

# REVENUE 2013/2014

## HEAD 1 Import and Export Duties



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>23 CUSTOMS DEPARTMENT</b>						
011100	General Import Duties	354,117,822	347,913,382	389,750,000	373,531,605	16,218,395-
012100	Export Duties	12,860,177	15,291,158	15,225,000	14,272,605	952,395-
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>366,977,999</b>	<b>363,204,540</b>	<b>404,975,000</b>	<b>387,804,210</b>	<b>17,170,790-</b>

**HEAD 1 Import and Export Duties**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Import and Export Duties</b>		<b>366,977,999</b>	<b>363,204,540</b>	<b>404,975,000</b>	<b>387,804,210</b>	<b>17,170,790-</b>

**GENERAL IMPORT DUTIES**

*General Import Duties account for approximately 33% of total revenue.*

*The ports of entry collecting the largest volume of revenue are New*

*Providence, followed by Freeport, Grand Bahama and Marsh Harbour, Abaco.*

**EXPORT DUTIES**

*Export Duties are collected on goods manufactured locally for export. These goods consist mainly of spirits and beer.*

**NET INCREASE 17,170,790-**

**HEAD 2 Excise Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>23 CUSTOMS DEPARTMENT</b>						
021100	Excise Taxes	253,718,894	331,291,179	358,100,000	272,320,000	85,780,000-
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>253,718,894</b>	<b>331,291,179</b>	<b>358,100,000</b>	<b>272,320,000</b>	<b>85,780,000-</b>

**HEAD 2 Excise Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR</b>	<b>Excise Tax</b>	<b>253,718,894</b>	<b>331,291,179</b>	<b>358,100,000</b>	<b>272,320,000</b>	<b>85,780,000-</b>

***EXCISE TAX***

*An excise tax is levied on selected products which include motor vehicles and parts, petroleum and tobacco products.*

**NET INCREASE      85,780,000-**

**HEAD 3 Property Tax**

ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
031100	Commercial Property Tax	47,080,187	48,710,252	60,700,100	52,631,145	8,068,955-
032100	Owner Occupied Property Tax	20,854,339	24,213,953	28,765,435	28,792,720	27,285
033100	Foreign Owned Undeveloped Property Tax	24,180,542	22,300,749	27,250,000	29,189,170	1,939,170
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>92,115,068</b>	<b>95,224,954</b>	<b>116,715,535</b>	<b>110,613,035</b>	<b>6,102,500-</b>

**HEAD 3 Property Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Property Tax</b>		<b>92,115,068</b>	<b>95,224,954</b>	<b>116,715,535</b>	<b>110,613,035</b>	<b>6,102,500-</b>

***PROPERTY TAX***

*Property tax is collected on properties throughout The Bahamas. No taxes are levied on Bahamian owned properties in the Family Islands, and undeveloped Bahamian owned properties in New Providence. Owner-occupied properties valued under \$250,000 are exempted.*

**NET INCREASE      6,102,500-**

**HEAD 4 Motor Vehicle**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>54 DEPARTMENT OF ROAD TRAFFIC</b>						
041100	Motor Vehicle Licenses	26,627,792	28,364,259	30,360,000	28,560,000	1,800,000-
042100	Driver Licence	3,268,943	2,723,263	3,859,430	3,162,000	697,430-
043100	Motor Vehicle Inspection Fees	5,874,766	6,003,274	6,247,500	6,497,155	249,655
044100	Other Licenses	566,230	786,805	610,000	633,790	23,790
045100	New Licence Plates	161,058	136,078	191,730	199,210	7,480
046100	Franchise Fee - Road Traffic	274,845	272,298	280,700	291,650	10,950
<b>SUB-TOTAL DEPARTMENT OF ROAD TRAFFIC</b>		<b>36,773,634</b>	<b>38,285,977</b>	<b>41,549,360</b>	<b>39,343,805</b>	<b>2,205,555-</b>

**HEAD 4 Motor Vehicle**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Motor Vehicle</b>		<b>36,773,634</b>	<b>38,285,977</b>	<b>41,549,360</b>	<b>39,343,805</b>	<b>2,205,555-</b>

***MOTOR VEHICLE TAX***

*The Road Traffic Department issues a one or three years driver's photo licence. Most persons are now electing to renew the licences for a three-year period.*

**NET INCREASE      2,205,555-**



**HEAD 5 Gaming Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
051100	Casino Tax	14,226,862	10,624,208	12,500,000	12,011,000	489,000-
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>14,226,862</b>	<b>10,624,208</b>	<b>12,500,000</b>	<b>12,011,000</b>	<b>489,000-</b>
<b>05 HEADS NOT REPEATED</b>						
059999	Items not Repeated	3,662,410	0	0	0	0
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>3,662,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HEAD 5 Gaming Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR</b>	<b>Gaming Tax</b>	<b>17,889,272</b>	<b>10,624,208</b>	<b>12,500,000</b>	<b>12,011,000</b>	<b>489,000-</b>

**CASINO TAX**

*Casino Tax is calculated on a basic rate in addition to a percentage of winnings from each casino. The casino tax is now paid directly to the Ministry of Finance and not to the Treasury.*

**NET INCREASE 489,000-**

**HEAD 6 Tourism Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>23 CUSTOMS DEPARTMENT</b>						
061100	Air Departure Tax	33,096,962	36,560,899	40,500,000	41,653,620	1,153,620
061200	Sea Departure Tax	68,944,885	64,542,453	73,500,000	67,156,745	6,343,255-
061300	Pleasure Vessels Departure Tax	427,042	469,693	493,500	484,245	9,255-
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>102,468,889</b>	<b>101,573,045</b>	<b>114,493,500</b>	<b>109,294,610</b>	<b>5,198,890-</b>
<b>67 MINISTRY OF TOURISM</b>						
063100	Hotel Guest Tax	40,899,227	43,334,231	45,100,000	42,591,425	2,508,575-
<b>SUB-TOTAL MINISTRY OF TOURISM</b>		<b>40,899,227</b>	<b>43,334,231</b>	<b>45,100,000</b>	<b>42,591,425</b>	<b>2,508,575-</b>
<b>06 HEADS NOT REPEATED</b>						
069999	Items not Repeated	693,125	267,037	0	0	0
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>693,125</b>	<b>267,037</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HEAD 6 Tourism Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Tourism Tax</b>		<b>144,061,241</b>	<b>145,174,313</b>	<b>159,593,500</b>	<b>151,886,035</b>	<b>7,707,465-</b>

**DEPARTURE TAX**

*A Departure tax of \$18.00 is levied on all sea passengers leaving The Bahamas. Air Departure Tax is \$25.00 for all passengers leaving The Bahamas. Passengers in transit and Diplomats are exempt.*

**HOTEL GUEST TAX**

*Hotel guest tax consists of a fee of 10% of the room's revenue for hotels that are not all-inclusive. For all-inclusive hotels a specific formula is used.*

**NET INCREASE 7,707,465-**

## HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>09 COURT OF APPEAL</b>						
073100	Stamp Duty - Court of Appeal	940	960	995	750	245-
<b>SUB-TOTAL COURT OF APPEAL</b>		<b>940</b>	<b>960</b>	<b>995</b>	<b>750</b>	<b>245-</b>
<b>22 TREASURY DEPARTMENT</b>						
074110	Realty Transactions under \$20,000	1,116,523	1,157,239	1,228,500	900,000	328,500-
074120	Realty Trans. between \$20,001-50,000	1,574,868	2,128,946	2,205,000	1,200,000	1,005,000-
074130	Realty Trans. between \$50,001-100,000	3,397,246	3,326,118	3,517,500	3,532,000	14,500
074140	Realty Trans. between \$100,001-250,000	7,259,203	8,779,359	8,400,000	19,543,000	11,143,000
074150	Realty Transactions over \$250,000	152,850,729	92,864,598	97,166,670	100,564,000	3,397,330
074210	Stamp Tax Bank	37,890,888	36,439,824	35,525,000	39,026,000	3,501,000
074230	Stamp Tax - Withdrawal Slips	6,876,400	10,824,227	4,500,000	6,989,000	2,489,000
074240	Stamp Tax - Cheques, Bank Receipts	7,669,982	1,472,782	8,000,000	6,465,000	1,535,000-
074250	Stamp Tax - Mortgages	35,658,931	15,933,240	15,000,000	7,500,000	7,500,000-
074260	Stamp Tax - Instruments & Bonds	130,035	106,741	115,500	111,000	4,500-
074270	Stamp Tax - Company Charter/Capital Adjustments	3,118,049	252,071	262,500	259,000	3,500-

**HEAD 7 Stamp Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>22 TREASURY DEPARTMENT</b>						
074280	Other Stamp Tax	440,956	727,344	527,000	210,000	317,000-
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>257,983,810</b>	<b>174,012,489</b>	<b>176,447,670</b>	<b>186,299,000</b>	<b>9,851,330</b>
<b>23 CUSTOMS DEPARTMENT</b>						
071200	Stamp Tax - Exports	73,026	76,530	78,750	96,295	17,545
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>73,026</b>	<b>76,530</b>	<b>78,750</b>	<b>96,295</b>	<b>17,545</b>
<b>51 POST OFFICE DEPARTMENT</b>						
074220	Stamp Tax - Post Office	19,283	28,257	21,020	15,500	5,520-
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		<b>19,283</b>	<b>28,257</b>	<b>21,020</b>	<b>15,500</b>	<b>5,520-</b>
<b>07 HEADS NOT REPEATED</b>						
079999	Items not Repeated	15,938,599	17,580,232	17,850,000	0	17,850,000-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>15,938,599</b>	<b>17,580,232</b>	<b>17,850,000</b>	<b>0</b>	<b>17,850,000-</b>

**HEAD 7 Stamp Tax**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Stamp Tax</b>		<b>274,015,658</b>	<b>191,698,468</b>	<b>194,398,435</b>	<b>186,411,545</b>	<b>7,986,890-</b>

***STAMP TAX - REALTY TRANSACTIONS***

*Stamp tax is based on a scale with the highest rate being 10% for values over \$100,000.*

**NET INCREASE 7,986,890-**

**HEAD 8 Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>10 REGISTRAR-GENERAL'S DEPARTMENT</b>						
081100	Foreign Company Registration	3,116	5,237	2,940	2,250	690-
081200	Foreign Company Annual Fees	1,975,612	1,870,639	1,939,200	1,528,700	410,500-
081300	Bahamian Company Registration	515,914	482,266	509,250	461,600	47,650-
081400	Bahamian Company Annual Fees	2,773,457	2,342,321	2,852,535	1,966,850	885,685-
081600	Foundation Fees (Documents)	106,515	109,947	120,750	143,400	22,650
081700	Segregated Accounts	68,990	84,030	78,785	71,150	7,635-
081800	Executive Entities Registration	0	0	0	2,400	2,400
081900	Executive Entities Fees	0	0	0	2,350	2,350
082100	IBC Registration Fees	1,359,048	1,416,997	1,459,500	1,429,240	30,260-
082200	IBC Continuation Fees	8,530	3,600	4,070	4,650	580
082300	IBC Annual Fees	15,882,593	15,757,969	17,380,000	14,590,010	2,789,990-
<b>SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT</b>		<b>22,693,775</b>	<b>22,073,006</b>	<b>24,347,030</b>	<b>20,202,600</b>	<b>4,144,430-</b>



**HEAD 8 Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Company Fees</b>		<b>22,693,775</b>	<b>22,073,006</b>	<b>24,347,030</b>	<b>20,202,600</b>	<b>4,144,430-</b>

***INTERNATIONAL BUSINESS COMPANIES***

*The standard IBC fees are annual fees of \$350 and incorporation fee of \$300.*

**NET INCREASE 4,144,430-**

**HEAD 9 Bank and Trust Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>22 TREASURY DEPARTMENT</b>						
095400	Bank and Trust Company Fees	20,881,900	5,844,300	6,300,000	23,625,000	17,325,000
095500	Private Trust Company Fees	0	150	10,850	2,500	8,350-
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>20,881,900</b>	<b>5,844,450</b>	<b>6,310,850</b>	<b>23,627,500</b>	<b>17,316,650</b>

**HEAD 9 Bank and Trust Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR Bank and Trust Company Fees</b>		<b>20,881,900</b>	<b>5,844,450</b>	<b>6,310,850</b>	<b>23,627,500</b>	<b>17,316,650</b>

***BANK AND TRUST FEES***

*Bank and Trust fees are based on an asset scale depending on the category of licence issued by the Central Bank of The Bahamas.*

**NET INCREASE 17,316,650**

**HEAD 10 Insurance Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>10 HEADS NOT REPEATED</b>						
109999	Items not Repeated	11,962,812	0	0	0	0
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>11,962,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HEAD 10 Insurance Company Fees**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR Insurance Company Fees</b>		<b>11,962,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NET INCREASE            0**

## HEAD 11 Other Taxes



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>14 OFFICE OF THE PRIME MINISTER</b>						
113110	Immovable Property under \$20,000	59,345	51,749	57,750	33,675	24,075-
113120	Immovable Property between \$20,000-50,000	57,525	32,500	36,750	64,400	27,650
113130	Immovable Property between \$50,001-100,000	86,000	89,250	93,450	81,750	11,700-
113140	Immovable Property over \$100,000	306,125	343,000	378,000	302,000	76,000-
113200	Investment Incentive Tax	300	200	0	200	200
<b>SUB-TOTAL OFFICE OF THE PRIME MINISTER</b>		<b>509,295</b>	<b>516,699</b>	<b>565,950</b>	<b>482,025</b>	<b>83,925-</b>
<b>49 MINISTRY OF FINANCIAL SERVICES</b>						
113200	Investment Incentive Tax	0	0	0	1,500	1,500
<b>SUB-TOTAL MINISTRY OF FINANCIAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
<b>68 THE GAMING BOARD</b>						
117100	Casino Employment Applications	35,580	49,295	50,400	62,640	12,240
<b>SUB-TOTAL THE GAMING BOARD</b>		<b>35,580</b>	<b>49,295</b>	<b>50,400</b>	<b>62,640</b>	<b>12,240</b>

**HEAD 11 Other Taxes**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR Other Taxes</b>		<b>544,875</b>	<b>565,994</b>	<b>616,350</b>	<b>546,165</b>	<b>70,185-</b>

**NET INCREASE 70,185-**

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>07 OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS</b>						
191100	Notary Public Fees	164,195	154,400	168,000	148,305	19,695-
<b>SUB-TOTAL OFFICE OF THE ATTORNEY -GENERAL AND MINISTRY OF LEGAL</b>		<b>164,195</b>	<b>154,400</b>	<b>168,000</b>	<b>148,305</b>	<b>19,695-</b>
<b>08 JUDICIAL DEPARTMENT</b>						
191410	Transcript of Court Proceeds	10,183	9,224	8,925	10,900	1,975
191420	Fees for Courts and Offices	922,621	986,322	1,417,500	1,015,410	402,090-
191430	Judicial Fees and Services Charges	10,070	9,202	6,300	7,290	990
191440	Fees - Case Copies	27,693	34,821	34,650	38,760	4,110
191451	Judicial Fines & Forfeitures	306,793	395,870	336,000	194,680	141,320-
<b>SUB-TOTAL JUDICIAL DEPARTMENT</b>		<b>1,277,360</b>	<b>1,435,439</b>	<b>1,803,375</b>	<b>1,267,040</b>	<b>536,335-</b>
<b>09 COURT OF APPEAL</b>						
191420	Fees for Courts and Offices	95,360	100,009	99,750	79,980	19,770-
191440	Fees - Case Copies	683	1,415	1,050	1,750	700
<b>SUB-TOTAL COURT OF APPEAL</b>		<b>96,043</b>	<b>101,424</b>	<b>100,800</b>	<b>81,730</b>	<b>19,070-</b>



## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>10 REGISTRAR-GENERAL'S DEPARTMENT</b>						
191310	Registration - Deeds and Documents	960,735	854,788	918,750	751,890	166,860-
191320	Trade Marks & Patents	248,685	215,433	239,400	250,825	11,425
191330	Births, Deaths & Marriages	1,004,717	894,493	959,500	744,300	215,200-
191331	Maritime Marriages	0	0	0	72,150	72,150
191345	Copyright Fees	1,990	1,081	1,155	2,250	1,095
<b>SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT</b>		<b>2,216,127</b>	<b>1,965,795</b>	<b>2,118,805</b>	<b>1,821,415</b>	<b>297,390-</b>
<b>12 PARLIAMENTARY REGISTRATION DEPARTMENT</b>						
191350	Sale of Election/Voter Registration Materials	3,682	22,895	3,675	5,145	1,470
<b>SUB-TOTAL PARLIAMENTARY REGISTRATION DEPARTMENT</b>		<b>3,682</b>	<b>22,895</b>	<b>3,675</b>	<b>5,145</b>	<b>1,470</b>
<b>13 MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>						
191100	Notary Public Fees	256,011	242,451	262,500	234,065	28,435-
191360	Sale of Visas	577,114	534,072	556,500	585,940	29,440
191370	Fees - Passports	1,912,880	1,506,628	1,522,500	1,264,230	258,270-

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>		<b>2,746,005</b>	<b>2,283,151</b>	<b>2,341,500</b>	<b>2,084,235</b>	<b>257,265-</b>
<b>14 OFFICE OF THE PRIME MINISTER</b>						
197540	Managing Agent Licence	3,050	1,650	1,735	1,075	660-
197550	Time Sharing Occupancy Fee	40,025	74,525	78,750	43,700	35,050-
<b>SUB-TOTAL OFFICE OF THE PRIME MINISTER</b>		<b>43,075</b>	<b>76,175</b>	<b>80,485</b>	<b>44,775</b>	<b>35,710-</b>
<b>19 DEPARTMENT OF PHYSICAL PLANNING</b>						
196100	Licence to Quarry or Mine	950	600	790	750	40-
196200	Permit - Excavation or Landfill	7,900	4,650	5,775	5,100	675-
196300	Permit - Harvest Protected Trees	350	165	160	140	20-
<b>SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING</b>		<b>9,200</b>	<b>5,415</b>	<b>6,725</b>	<b>5,990</b>	<b>735-</b>
<b>20 DEPARTMENT OF LANDS &amp; SURVEYS</b>						
197820	Land and Surveys Licence	28,454	98,297	40,000	40,000	0
<b>SUB-TOTAL DEPARTMENT OF LANDS &amp; SURVEYS</b>		<b>28,454</b>	<b>98,297</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
197110	Business Licence Fees	55,775,729	77,376,482	94,050,000	122,366,000	28,316,000
197660	Communication levy	17,254,593	14,429,531	13,628,825	13,100,000	528,825-
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>73,030,322</b>	<b>91,806,013</b>	<b>107,678,825</b>	<b>135,466,000</b>	<b>27,787,175</b>
<b>22 TREASURY DEPARTMENT</b>						
192111	Refund Cheques	22,953	6,940	0	15,000	15,000
192112	Dishonoured Cheques	1,251	695	685	2,000	1,315
192130	Contribution Parl. Pension	132,663	134,089	138,375	130,000	8,375-
192140	Other Treasury Fees & Income	4,665,847	6,706,216	1,050,000	5,049,000	3,999,000
197910	Dog Licence	743	302	210	300	90
197930	Auctioneer's Licence	20	0	20	60	40
197940	Veterinary Licence	28	12	30	30	0
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>4,823,505</b>	<b>6,848,254</b>	<b>1,189,320</b>	<b>5,196,390</b>	<b>4,007,070</b>

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>23 CUSTOMS DEPARTMENT</b>						
191452	Customs Fines & Forfeitures	260,850	242,122	315,115	257,870	57,245-
192220	Customs Warehouse Fees	168,267	32,096	171,985	25,000	146,985-
192221	Storage Fees	141,034	138,036	143,500	151,775	8,275
192230	Customs Inspection Fees	665,409	726,148	674,975	656,560	18,415-
192232	Customs Service Charge	355	502	2,970,000	4,056,570	1,086,570
192240	Container Movement - Customs	3,578,699	5,362,828	4,900,000	3,491,490	1,408,510-
192241	Container Fees - Freeport Customs	222,715	167,251	180,400	206,950	26,550
192250	Other Customs Charges	374,620	170,568	115,500	262,695	147,195
192252	Customs Royalties	1,413,718	1,322,583	1,459,500	1,501,840	42,340
192270	Customs Boarding Fees-Pleasure Vessels under 35 feet.	1,016,130	711,875	825,000	903,930	78,930
192271	Customs Boarding Fees-Pleasure Vessels 35 feet & over	2,388,452	1,967,721	2,200,000	2,284,745	84,745
192280	Customs Processing Fee	0	0	0	20,000,000	20,000,000
192290	Environmental Levy	0	0	0	11,000,000	11,000,000
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>10,230,249</b>	<b>10,841,730</b>	<b>13,955,975</b>	<b>44,799,425</b>	<b>30,843,450</b>

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>25 MAGISTRATES' COURTS</b>						
191410	Transcript of Court Proceeds	2,465	3,117	2,730	2,690	40-
191420	Fees for Courts and Offices	72,008	58,528	52,500	86,315	33,815
191430	Fines and Service Charges	2,573,292	2,891,630	2,665,000	4,455,600	1,790,600
<b>SUB-TOTAL MAGISTRATES' COURTS</b>		<b>2,647,765</b>	<b>2,953,275</b>	<b>2,720,230</b>	<b>4,544,605</b>	<b>1,824,375</b>
<b>29 MINISTRY OF NATIONAL SECURITY</b>						
197710	Security Guards and Inquiries	65,712	60,950	76,000	76,000	0
197720	Cinemas and Theaters	8,800	1,400	8,100	8,100	0
<b>SUB-TOTAL MINISTRY OF NATIONAL SECURITY</b>		<b>74,512</b>	<b>62,350</b>	<b>84,100</b>	<b>84,100</b>	<b>0</b>
<b>30 DEPARTMENT OF IMMIGRATION</b>						
191391	Immigration Fees	40,309,737	40,440,915	41,000,000	41,372,130	372,130
191392	Naturalisation Fees	181,831	359,894	170,330	213,345	43,015
191393	Residency Fees	1,504,640	1,874,018	1,865,500	1,483,550	381,950-
191394	Work & Resident Permit Fees	3,610,774	3,609,277	3,870,000	2,995,750	874,250-

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>30 DEPARTMENT OF IMMIGRATION</b>						
191395	Homeowner Card	11,975	15,050	15,225	9,340	5,885-
191396	Homeowner Card Processing Fee	10,300	8,650	10,350	5,450	4,900-
192800	Immigration Inspection	129,414	114,075	75,000	136,875	61,875
<b>SUB-TOTAL DEPARTMENT OF IMMIGRATION</b>		<b>45,758,671</b>	<b>46,421,879</b>	<b>47,006,405</b>	<b>46,216,440</b>	<b>789,965-</b>
<b>31 ROYAL BAHAMAS POLICE FORCE</b>						
191210	Character Reference	324,562	319,261	337,080	367,450	30,370
191220	Firearms Certificate	549,818	599,898	646,600	1,304,830	658,230
195300	Revenue From Towing Service	19,980	6,540	10,080	1,020	9,060-
<b>SUB-TOTAL ROYAL BAHAMAS POLICE FORCE</b>		<b>894,360</b>	<b>925,699</b>	<b>993,760</b>	<b>1,673,300</b>	<b>679,540</b>
<b>33 MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>						
192410	Fees - Subdivision	17,058	61,312	62,000	8,940	53,060-
192420	Fees - Building Permit	1,012,694	1,510,107	1,524,750	1,492,250	32,500-
192440	Other Ministry of Works Charges	2,275,419	1,965,283	2,911,220	744,675	2,166,545-

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>SUB-TOTAL MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>		<b>3,305,171</b>	<b>3,536,702</b>	<b>4,497,970</b>	<b>2,245,865</b>	<b>2,252,105-</b>
<b>38 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>						
194200	Education Fees and Charges	752,107	743,282	763,625	805,050	41,425
<b>SUB-TOTAL MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		<b>752,107</b>	<b>743,282</b>	<b>763,625</b>	<b>805,050</b>	<b>41,425</b>
<b>43 MINISTRY OF SOCIAL SERVICES</b>						
197160	Fees - Residential Care	0	0	0	1,800	1,800
<b>SUB-TOTAL MINISTRY OF SOCIAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>
<b>47 MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>						
192140	Other Fees and Income	42,235	78,420	50,000	55,000	5,000
<b>SUB-TOTAL MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>		<b>42,235</b>	<b>78,420</b>	<b>50,000</b>	<b>55,000</b>	<b>5,000</b>

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>48 DEPARTMENT OF LABOUR</b>						
195500	Labour Certificates Fees	95,637	82,680	82,950	91,200	8,250
<b>SUB-TOTAL DEPARTMENT OF LABOUR</b>		<b>95,637</b>	<b>82,680</b>	<b>82,950</b>	<b>91,200</b>	<b>8,250</b>
<b>53 PORT DEPARTMENT</b>						
192510	Tonnage Dues	1,821,758	1,558,025	1,537,500	1,565,120	27,620
192520	Wharf Dues & Port Dues	2,857,282	3,380,648	3,484,500	3,553,490	68,990
192530	Earnings of Government Tenders & Tugs	65,519	278,423	315,000	214,200	100,800-
192560	Other Port Charges	350,951	228,985	214,500	194,660	19,840-
192570	Private Piers/Abutments/Docks New Providence	196,379	256,114	241,390	274,965	33,575
192580	Private Piers/Abutments/Docks Family Islands	381,708	190,277	351,795	353,000	1,205
197610	Boat Licence - Commercial (Boat Registration Act)	600,107	765,121	570,290	588,955	18,665
197620	Marine Licence	44,087	48,952	47,250	34,470	12,780-
197640	Boat Licence - Private (Water Ski & Skiing Motor Boat)	209,061	231,863	199,500	159,525	39,975-
197650	Foreign Boat Registration - Commercial	24,925	5,000	15,000	50,160	35,160



## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>SUB-TOTAL PORT DEPARTMENT</b>		<b>6,551,777</b>	<b>6,943,408</b>	<b>6,976,725</b>	<b>6,988,545</b>	<b>11,820</b>
<b>57 DEPARTMENT OF AGRICULTURE</b>						
192610	Fees - Slaughtering & Processing of Livestock	3,398	2,027	2,040	2,920	880
192620	Fees - Land Preparation	25,856	10,645	16,375	19,525	3,150
192630	Agricultural Import Permits	123,747	118,153	110,250	90,555	19,695-
192650	Other Agricultural Charges	27,251	12,993	15,400	26,940	11,540
<b>SUB-TOTAL DEPARTMENT OF AGRICULTURE</b>		<b>180,252</b>	<b>143,818</b>	<b>144,065</b>	<b>139,940</b>	<b>4,125-</b>
<b>58 DEPARTMENT OF MARINE RESOURCES</b>						
197810	Fishing Licence and Permits	231,901	86,690	94,500	92,750	1,750-
<b>SUB-TOTAL DEPARTMENT OF MARINE RESOURCES</b>		<b>231,901</b>	<b>86,690</b>	<b>94,500</b>	<b>92,750</b>	<b>1,750-</b>
<b>65 DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES</b>						
193210	Environmental Fees	4,380	16,476	10,000	10,000	0
193220	Garbage Disposal	0	7,400	0	4,000	4,000

## HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>65 DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES</b>						
193230	Inspection Fees	233,995	183,948	183,750	100,860	82,890-
193240	Vector Treatment Fees	22,863	33,505	31,000	20,000	11,000-
193250	Laboratory Fees	2,607	2,058	2,625	500	2,125-
193260	Other Environmental Health Fees	12,735	12,881	14,000	550	13,450-
<b>SUB-TOTAL DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES</b>		<b>276,580</b>	<b>256,268</b>	<b>241,375</b>	<b>135,910</b>	<b>105,465-</b>
<b>66 DEPARTMENT OF PUBLIC HEALTH</b>						
193130	Fee- Health - Out Patient Care	473,696	443,063	462,000	472,285	10,285
193410	Fees - Public Health	661,099	677,239	619,500	610,150	9,350-
<b>SUB-TOTAL DEPARTMENT OF PUBLIC HEALTH</b>		<b>1,134,795</b>	<b>1,120,302</b>	<b>1,081,500</b>	<b>1,082,435</b>	<b>935</b>
<b>67 MINISTRY OF TOURISM</b>						
197510	Hotel Licences	85,813	78,654	35,275	35,270	5-
197550	Time Sharing Occupancy Fee	444,267	569,050	575,000	446,070	128,930-
<b>SUB-TOTAL MINISTRY OF TOURISM</b>		<b>530,080</b>	<b>647,704</b>	<b>610,275</b>	<b>481,340</b>	<b>128,935-</b>

**HEAD 19 Fees and Service Charges**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>72 MINISTRY OF THE ENVIRONMENT &amp; HOUSING</b>						
192920	Gate Receipts	24,700	6,464	5,250	14,280	9,030
<b>SUB-TOTAL MINISTRY OF THE ENVIRONMENT &amp; HOUSING</b>		<b>24,700</b>	<b>6,464</b>	<b>5,250</b>	<b>14,280</b>	<b>9,030</b>
<b>19 HEADS NOT REPEATED</b>						
199999	Items not Repeated	7,337,727	5,093,868	1,391,000	0	1,391,000-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>7,337,727</b>	<b>5,093,868</b>	<b>1,391,000</b>	<b>0</b>	<b>1,391,000-</b>

**HEAD 19 Fees and Service Charges**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR</b>	<b>Fees and Service Charges</b>	<b>164,506,487</b>	<b>184,741,797</b>	<b>196,231,215</b>	<b>255,613,010</b>	<b>59,381,795</b>

***OTHER TREASURY FEES AND INCOME***

*These fees consist of a variety of miscellaneous fees collected by the Treasury.*

***BUSINESS LICENCE FEES***

*All individuals and companies conducting businesses are required to possess a valid business licence. An annual fee is levied which is based on the turnover. Businesses with an annual turnover of \$50,000 or less pay \$100 per annum.*

***IMMIGRATION FEES***

*Immigration fees are based on a scale depending on the category of employment.*

**NET INCREASE      59,381,795**

**HEAD 20 Revenue from Government Property**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>05 DEPARTMENT OF PUBLIC SERVICE</b>						
201100	Rent - Official Quarters & Utilities	4,223	3,000	3,000	3,000	0
<b>SUB-TOTAL DEPARTMENT OF PUBLIC SERVICE</b>		<b>4,223</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>06 CABINET OFFICE</b>						
204300	Sale of Publications	132,556	89,453	120,690	83,950	36,740-
<b>SUB-TOTAL CABINET OFFICE</b>		<b>132,556</b>	<b>89,453</b>	<b>120,690</b>	<b>83,950</b>	<b>36,740-</b>
<b>13 MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>						
201200	Rental - Autec Agreement	11,050,000	11,271,000	11,271,000	11,271,000	0
<b>SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>		<b>11,050,000</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>0</b>
<b>19 DEPARTMENT OF PHYSICAL PLANNING</b>						
203400	Royalty - Conservation & Protection of Landscape	3,832	13,500	14,175	2,650	11,525-
<b>SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING</b>		<b>3,832</b>	<b>13,500</b>	<b>14,175</b>	<b>2,650</b>	<b>11,525-</b>

## HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>20 DEPARTMENT OF LANDS &amp; SURVEYS</b>						
201300	Rental (Sea Bed Lease)	2,022,712	3,076,768	3,675,000	3,200,000	475,000-
202400	Other Income - Lands and Surveys	1,079,346	1,910,420	1,627,500	1,627,500	0
203100	Royalty - Aragonite Mining	42,892	0	40,000	49,850	9,850
203300	Royalty - Sale of Sand	20,930	37,073	34,200	20,000	14,200-
204200	Sale of Land	627,554	1,136,623	960,000	960,000	0
204300	Sale of Publications	1,046	5,702	1,000	1,000	0
<b>SUB-TOTAL DEPARTMENT OF LANDS &amp; SURVEYS</b>		<b>3,794,480</b>	<b>6,166,586</b>	<b>6,337,700</b>	<b>5,858,350</b>	<b>479,350-</b>
<b>21 MINISTRY OF FINANCE</b>						
201420	Rent - from Various Properties	60,585	52,655	100,500	134,000	33,500
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>60,585</b>	<b>52,655</b>	<b>100,500</b>	<b>134,000</b>	<b>33,500</b>
<b>22 TREASURY DEPARTMENT</b>						
201420	Rent - from Various Properties	6,800	6,925	8,000	7,500	500-
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>6,800</b>	<b>6,925</b>	<b>8,000</b>	<b>7,500</b>	<b>500-</b>

**HEAD 20 Revenue from Government Property**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>23 CUSTOMS DEPARTMENT</b>						
201420	Rent - from Various Properties	114,794	121,282	110,000	110,750	750
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>114,794</b>	<b>121,282</b>	<b>110,000</b>	<b>110,750</b>	<b>750</b>
<b>24 DEPARTMENT OF STATISTICS</b>						
204300	Sale of Publications	948	408	1,100	90	1,010-
<b>SUB-TOTAL DEPARTMENT OF STATISTICS</b>		<b>948</b>	<b>408</b>	<b>1,100</b>	<b>90</b>	<b>1,010-</b>
<b>29 MINISTRY OF NATIONAL SECURITY</b>						
203500	National Flag & Coat of Arms	100	180	280	280	0
<b>SUB-TOTAL MINISTRY OF NATIONAL SECURITY</b>		<b>100</b>	<b>180</b>	<b>280</b>	<b>280</b>	<b>0</b>
<b>30 DEPARTMENT OF IMMIGRATION</b>						
204900	Sale of Immigration Cards	4,518	21,448	15,750	16,575	825
<b>SUB-TOTAL DEPARTMENT OF IMMIGRATION</b>		<b>4,518</b>	<b>21,448</b>	<b>15,750</b>	<b>16,575</b>	<b>825</b>

## HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>37 DEPARTMENT OF ARCHIVES</b>						
204300	Sale of Publications	16,784	15,452	17,600	17,700	100
<b>SUB-TOTAL DEPARTMENT OF ARCHIVES</b>		<b>16,784</b>	<b>15,452</b>	<b>17,600</b>	<b>17,700</b>	<b>100</b>
<b>45 DEPARTMENT OF HOUSING</b>						
202300	Income Government Owned Houses and Property	180,273	148,237	157,500	158,150	650
204700	Sale of House Plans	7,477	5,596	4,725	5,240	515
<b>SUB-TOTAL DEPARTMENT OF HOUSING</b>		<b>187,750</b>	<b>153,833</b>	<b>162,225</b>	<b>163,390</b>	<b>1,165</b>
<b>47 MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>						
201420	Rents From Various Properties	49,192	26,646	25,000	25,000	0
<b>SUB-TOTAL MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>		<b>49,192</b>	<b>26,646</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>51 POST OFFICE DEPARTMENT</b>						
201500	Rent - Government Corporation	7,800	12,100	10,800	10,800	0



**HEAD 20 Revenue from Government Property**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		7,800	12,100	10,800	10,800	0
<b>53 PORT DEPARTMENT</b>						
204500	Sale of Water to Ships	77,776	76,937	88,000	71,400	16,600-
<b>SUB-TOTAL PORT DEPARTMENT</b>		77,776	76,937	88,000	71,400	16,600-
<b>56 MINISTRY OF AGRICULTURE, MARINE RESOURCES &amp; LOCAL GOVERNMENT</b>						
201420	Rent - from Various Properties	4,300	3,600	5,100	2,900	2,200-
206100	Lease of Agricultural Land	43,642	44,288	42,000	43,500	1,500
<b>SUB-TOTAL MINISTRY OF AGRICULTURE, MARINE RESOURCES &amp; LOCAL</b>		47,942	47,888	47,100	46,400	700-
<b>20 HEADS NOT REPEATED</b>						
209999	Items not Repeated	284,339	307,434	0	0	0
<b>SUB-TOTAL HEADS NOT REPEATED</b>		284,339	307,434	0	0	0

**HEAD 20 Revenue from Government Property**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>TOTAL FOR</b>	<b>Revenue from Government Property</b>	<b>15,844,419</b>	<b>18,386,727</b>	<b>18,332,920</b>	<b>17,822,835</b>	<b>510,085-</b>

***RENT-AUTEC AGREEMENT***

*There exists an Agreement between the Government of The Bahamas and The United States of America for the use of certain land, and sea rights, situated off the coast of Andros for which an annual rent is paid.*

**NET INCREASE      510,085-**

## HEAD 21 Interests and Dividends



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
211700	Surplus Funds - Statutory Entities	0	0	0	500,000	500,000
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>22 TREASURY DEPARTMENT</b>						
211400	Bahamas Maritime Authority	4,820,543	2,794,595	4,000,000	4,068,000	68,000
211600	Government Loans - Interest Revenue (A/R)	63,753	53,049	65,000	42,000	23,000-
212200	Income - Crown Agent	9	2,794	2,500	100	2,400-
213100	Dividends - Bahamas Telecommunications Company	10,448,557	14,349,893	5,000,000	11,467,000	6,467,000
213300	Dividends - Bank of The Bahamas	562,500	187,500	357,000	200,000	157,000-
213600	Dividends - Cable Bahamas	308,965	231,724	231,725	325,000	93,275
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>16,204,327</b>	<b>17,619,555</b>	<b>9,656,225</b>	<b>16,102,100</b>	<b>6,445,875</b>
<b>21 HEADS NOT REPEATED</b>						
219999	Items not Repeated	6,977,813	12,240	20,100	0	20,100-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>6,977,813</b>	<b>12,240</b>	<b>20,100</b>	<b>0</b>	<b>20,100-</b>

**HEAD 21 Interests and Dividends**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR</b>	<b>Interests and Dividends</b>	<b>23,182,140</b>	<b>17,631,795</b>	<b>9,676,325</b>	<b>16,602,100</b>	<b>6,925,775</b>

**NET INCREASE 6,925,775**

## HEAD 22 Re-imbursement and Loan Repayment



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>05 DEPARTMENT OF PUBLIC SERVICE</b>						
222910	Reimbursement- Teachers/Nurses Insurance	0	0	0	2,200,000	2,200,000
222920	Reimbursement - NIB	0	0	0	50,000	50,000
<b>SUB-TOTAL DEPARTMENT OF PUBLIC SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>	<b>2,250,000</b>
<b>22 TREASURY DEPARTMENT</b>						
222300	Reimbursement - Scholarships & In-service Award	41,369	40,688	40,000	50,000	10,000
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>41,369</b>	<b>40,688</b>	<b>40,000</b>	<b>50,000</b>	<b>10,000</b>
<b>22 HEADS NOT REPEATED</b>						
229999	Items not Repeated	875	62,059	10,000	0	10,000-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>875</b>	<b>62,059</b>	<b>10,000</b>	<b>0</b>	<b>10,000-</b>

**HEAD 22 Re-imburement and Loan Repayment**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR</b>	<b>Re-imburement and Loan Repayment</b>	<b>42,244</b>	<b>102,747</b>	<b>50,000</b>	<b>2,300,000</b>	<b>2,250,000</b>

**NET INCREASE      2,250,000**

**HEAD 23 Services of a Commercial Nature**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>51 POST OFFICE DEPARTMENT</b>						
233110	Sale of Stamps	1,143,344	1,171,704	1,155,000	1,051,000	104,000-
233120	Receipts of Postal Meters	1,217,763	1,719,073	1,675,000	1,315,000	360,000-
233220	Payment for Foreign Mail Delivery	47,119	64,968	150,000	418,000	268,000
233310	Rent of Private Letter Boxes	1,100,960	1,096,028	1,102,500	1,112,900	10,400
233320	Receipts in Cash for Repayment	86,493	181,190	183,750	157,860	25,890-
233400	Commission on Postal Money Orders	370,848	368,202	393,750	266,600	127,150-
233500	Miscellaneous Postal Revenue	89,392	71,395	69,300	97,800	28,500
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		<b>4,055,919</b>	<b>4,672,560</b>	<b>4,729,300</b>	<b>4,419,160</b>	<b>310,140-</b>
<b>52 DEPARTMENT OF CIVIL AVIATION</b>						
234110	Rent - Airports	137,800	208,876	157,420	168,345	10,925
234120	Licences - Airports	72,879	103,661	96,015	82,300	13,715-
234130	Concessions - Airports	41,371	46,423	43,660	39,850	3,810-
234140	Advertising - Airports	0	3,050	1,630	2,450	820
234210	Landing Fees - Airports	577,065	617,609	605,695	662,585	56,890
234220	Air Regulatory Bonded Fees - Airports	51,078	81,412	77,000	66,755	10,245-

**HEAD 23 Services of a Commercial Nature**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/ 2011 \$	2011/ 2012 \$	2012/ 2013 \$	2013/ 2014 \$	
<b>52 DEPARTMENT OF CIVIL AVIATION</b>						
234230	Refueling Royalty - Airports	123,403	124,790	115,000	111,450	3,550-
234300	Miscellaneous - Airport Fees	20,266	11,264	37,490	8,760	28,730-
234400	Security Charges - Airports	37,096	517,830	481,950	669,230	187,280
<b>SUB-TOTAL DEPARTMENT OF CIVIL AVIATION</b>		<b>1,060,958</b>	<b>1,714,915</b>	<b>1,615,860</b>	<b>1,811,725</b>	<b>195,865</b>
<b>57 DEPARTMENT OF AGRICULTURE</b>						
232100	Proceeds - Sale of Livestock	51,382	28,076	32,155	30,130	2,025-
232200	Sale of Animal Feed	267,581	189,085	200,380	253,870	53,490
232300	Proceeds - Packing House	17,980	18,574	12,180	16,870	4,690
232400	Sale of Produce	402,586	262,698	252,000	250,820	1,180-
<b>SUB-TOTAL DEPARTMENT OF AGRICULTURE</b>		<b>739,529</b>	<b>498,433</b>	<b>496,715</b>	<b>551,690</b>	<b>54,975</b>
<b>23 HEADS NOT REPEATED</b>						
239999	Items not Repeated	926,098	398,706	422,235	0	422,235-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>926,098</b>	<b>398,706</b>	<b>422,235</b>	<b>0</b>	<b>422,235-</b>



**HEAD 23 Services of a Commercial Nature**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR</b>	<b>Services of a Commercial Nature</b>	<b>6,782,504</b>	<b>7,284,614</b>	<b>7,264,110</b>	<b>6,782,575</b>	<b>481,535-</b>

**NET INCREASE 481,535-**

**HEAD 25 Capital Revenue**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>25 HEADS NOT REPEATED</b>						
259999	Items not Repeated	203,731,170	87,329,388	0	0	0
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>203,731,170</b>	<b>87,329,388</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HEAD 25 Capital Revenue**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR Capital Revenue</b>		<b>203,731,170</b>	<b>87,329,388</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NET INCREASE            0**

## HEAD 26 Grants



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
602790	People's Republic of China	0	0	0	5,000,000	5,000,000
602800	IDB/EU/CDB Technical Assistance	0	0	2,000,000	3,000,000	1,000,000
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>6,000,000</b>
<b>26 HEADS NOT REPEATED</b>						
269999	Items not Repeated	50,000	152,492	1,300,000	0	1,300,000-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>50,000</b>	<b>152,492</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000-</b>

**HEAD 26 Grants**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR Grants</b>		50,000	152,492	3,300,000	8,000,000	4,700,000

**NET INCREASE 4,700,000**

## HEAD 27 Proceeds from Borrowings



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>21 MINISTRY OF FINANCE</b>						
704300	IDB 1320/OC-BH New Providence Transport Programme	0	0	77,000,000	15,000,000	62,000,000-
704340	Social Safety Net Reform	0	0	3,000,000	1,500,000	1,500,000-
705100	ACQUIS.OF PATROL CRAFT-DEFENCE	0	0	0	26,500,000	26,500,000
707400	CDB Family Island Project	0	2,642,036	0	1,500,000	1,500,000
707500	Chinese Con. Loan (Airport Road)	0	0	20,000,000	5,000,000	15,000,000-
707501	BH-L1027-Air Transport	0	15,000,000	33,000,000	2,000,000	31,000,000-
707600	Trade Sector Support	0	0	6,000,000	4,000,000	2,000,000-
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>0</b>	<b>17,642,036</b>	<b>139,000,000</b>	<b>55,500,000</b>	<b>83,500,000-</b>
<b>22 TREASURY DEPARTMENT</b>						
704240	Financing Required	234,993,200	170,635,900	512,205,424	465,758,763	46,446,661-
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>234,993,200</b>	<b>170,635,900</b>	<b>512,205,424</b>	<b>465,758,763</b>	<b>46,446,661-</b>

**HEAD 27 Proceeds from Borrowings**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>27 HEADS NOT REPEATED</b>						
279999	Items not Repeated	53,848,854	67,464,579	18,000,000	0	18,000,000-
<b>SUB-TOTAL HEADS NOT REPEATED</b>		<b>53,848,854</b>	<b>67,464,579</b>	<b>18,000,000</b>	<b>0</b>	<b>18,000,000-</b>

**HEAD 27 Proceeds from Borrowings**



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>TOTAL FOR</b>	<b>Proceeds from Borrowings</b>	<b>288,842,054</b>	<b>255,742,515</b>	<b>669,205,424</b>	<b>521,258,763</b>	<b>147,946,661-</b>

**NET INCREASE 147,946,661-**



# REVENUE 2013/2014



ITEM NO.	TITLE OF ITEM	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL FORECASTED REVENUE	FORECASTED REVENUE	VARIANCE
		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
<b>GRAND TOTAL ALL REVENUE</b>		1,944,616,146	1,775,359,164	2,223,166,054	2,033,145,178	190,020,876-

