

OVERALL ESTIMATES OF EXPENDITURE 2015/2016



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL)	EXPENDITURE (PROVISIONAL)	APPROVED ESTIMATES	ESTIMATES	PRELIMINARY FORECAST ESTIMATES	PRELIMINARY FORECAST ESTIMATES
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
Total Estimates for Recurrent Expenditure		1,706,935,035	1,327,940,780	1,823,058,071	2,098,367,070	2,127,342,014	2,171,443,370
Total Estimates for Capital Development Expenditure		333,448,282	199,890,018	331,393,256	242,114,388	241,914,388	241,914,388
Grand Total Estimates for Expenditure		2,040,383,317	1,527,830,798	2,154,451,327	2,340,481,458	2,369,281,802	2,413,384,458