

# REVENUE 2016/2017

## HEAD 1 Import and Export Duties



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>23</b>	<b>CUSTOMS DEPARTMENT</b>						
9011100	General Import Duties	306,676,473	197,463,142	335,000,000	335,000,000	348,400,000	362,336,000
9012100	Export Duties	8,796,068	9,451,963	12,700,274	12,700,000	13,208,000	13,750,000
	<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>	<b>315,472,541</b>	<b>206,915,105</b>	<b>347,700,274</b>	<b>347,700,000</b>	<b>361,608,000</b>	<b>376,086,000</b>
	<b>SUB-TOTAL Import and Export Duties</b>	<b>315,472,541</b>	<b>206,915,105</b>	<b>347,700,274</b>	<b>347,700,000</b>	<b>361,608,000</b>	<b>376,086,000</b>

### GENERAL IMPORT DUTIES

*General Import Duties account for approximately 15% of total Revenue  
The ports of entry collecting the largest volume of revenue are New Providence, followed by Freeport, Grand Bahama and Marsh Harbour, Abaco.*

## HEAD 2 Excise Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
23	<b>CUSTOMS DEPARTMENT</b>						
9021100	Excise Tax	262,112,429	168,743,900	299,320,000	299,000,000	310,960,000	323,500,000
9022100	Fuel Surcharge - Gasoline	0	605,119	0	865,000	899,600	950,000
9022200	Fuel Surcharge - Diesel	0	251,831	0	350,000	364,000	400,000
9022300	Fuel Surcharge - Propane	0	75,935	0	110,000	114,400	135,000
	<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>	<b>262,112,429</b>	<b>169,676,785</b>	<b>299,320,000</b>	<b>300,325,000</b>	<b>312,338,000</b>	<b>324,985,000</b>
	<b>SUB-TOTAL Excise Tax</b>	<b>262,112,429</b>	<b>169,676,785</b>	<b>299,320,000</b>	<b>300,325,000</b>	<b>312,338,000</b>	<b>324,985,000</b>

### *EXCISE TAX*

*An excise tax is levied on selected products which include motor vehicles and parts, petroleum, tobacco products, wines and spirits.*

# HEAD 3 Property Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
9031100	Commercial Property Tax	51,994,967	41,873,260	66,570,079	51,000,000	52,500,000	54,000,000
9032100	Owner Occupied Property Tax	28,588,266	27,231,502	42,016,504	42,500,000	44,000,000	46,250,000
9033100	Foreign Owned Undeveloped Property Tax	26,420,588	20,376,360	42,630,792	43,000,000	45,000,000	47,000,000
9034100	Residential Properties	0	0	0	17,000,000	18,000,000	19,000,000
<b>SUB-TOTAL CENTRAL REVENUE ADMINISTRATION</b>		<b>107,003,820</b>	<b>89,481,122</b>	<b>151,217,375</b>	<b>153,500,000</b>	<b>159,500,000</b>	<b>166,250,000</b>
<b>SUB-TOTAL Property Tax</b>		<b>107,003,820</b>	<b>89,481,122</b>	<b>151,217,375</b>	<b>153,500,000</b>	<b>159,500,000</b>	<b>166,250,000</b>

## PROPERTY TAX

*Property tax is collected on properties throughout The Bahamas. No taxes are levied on Bahamian owned properties in the Family Islands, and undeveloped Bahamian owned properties in New Providence. Owner-occupied properties valued under \$250,000 are exempted.*

# HEAD 4 Motor Vehicle



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
9041100	Motor Vehicle Licenses	27,740,969	18,559,286	27,500,000	32,000,000	33,280,000	35,000,000
9042100	Driver Licence	3,162,661	2,570,999	3,500,000	4,000,000	4,400,000	4,800,000
9043100	Motor Vehicle Inspection Fees	5,741,836	4,655,102	5,935,150	7,000,000	7,280,000	8,000,000
9044100	Other Licenses	1,222,004	802,033	1,300,000	1,800,000	1,872,000	1,946,880
9045100	New Licence Plates	380,105	349,648	350,136	450,000	468,000	500,000
9046100	Franchise Fee - Road Traffic	443,444	111,718	426,629	525,000	546,000	575,000
<b>54</b>	<b>DEPARTMENT OF ROAD TRAFFIC</b>	<b>38,691,019</b>	<b>27,048,786</b>	<b>39,011,915</b>	<b>45,775,000</b>	<b>47,846,000</b>	<b>50,821,880</b>
	<b>SUB-TOTAL DEPARTMENT OF ROAD TRAFFIC</b>	<b>38,691,019</b>	<b>27,048,786</b>	<b>39,011,915</b>	<b>45,775,000</b>	<b>47,846,000</b>	<b>50,821,880</b>
	<b>SUB-TOTAL Motor Vehicle</b>	<b>38,691,019</b>	<b>27,048,786</b>	<b>39,011,915</b>	<b>45,775,000</b>	<b>47,846,000</b>	<b>50,821,880</b>

## MOTOR VEHICLE TAX

*The Road Traffic Department issues a one or three years driver's photo licence. Most persons are now electing to renew the licences for a three-year period.*

# HEAD 5 Gaming Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
22	TREASURY DEPARTMENT						
9051100	Casino Tax	25,034,357	10,029,562	50,000,000	35,000,000	36,500,000	40,000,000
	<b>SUB-TOTAL TREASURY DEPARTMENT</b>	<b>25,034,357</b>	<b>10,029,562</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>36,500,000</b>	<b>40,000,000</b>
	<b>SUB-TOTAL Gaming Tax</b>	<b>25,034,357</b>	<b>10,029,562</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>36,500,000</b>	<b>40,000,000</b>

## CASINO TAX

*Casino Tax is calculated on a basic rate in addition to a percentage of winnings from each casino.*

## GAMING TAX

*Gaming tax due is the higher of 11% of Gross Gaming Revenues (GGR), or revenue less winnings, or 25% of Earnings Before interest, taxes, and amortization (EBITA) generated by the entity*

# HEAD 6 Tourism Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>23 CUSTOMS DEPARTMENT</b>							
9061100	Air Departure Tax	55,424,161	31,590,533	50,000,000	50,500,000	52,000,000	55,000,000
9061200	Sea Departure Tax	90,723,610	62,408,448	90,500,000	91,500,000	93,000,000	95,000,000
9061300	Pleasure Vessels Departure Tax	578,233	347,360	552,647	600,000	625,000	650,000
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>146,726,004</b>	<b>94,346,341</b>	<b>141,052,647</b>	<b>142,600,000</b>	<b>145,625,000</b>	<b>150,650,000</b>
<b>67 MINISTRY OF TOURISM</b>							
9063100	Hotel Guest Tax	25,330,647	283,293	0	0	0	0
<b>SUB-TOTAL MINISTRY OF TOURISM</b>		<b>25,330,647</b>	<b>283,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUB-TOTAL Tourism Tax</b>		<b>172,056,651</b>	<b>94,629,634</b>	<b>141,052,647</b>	<b>142,600,000</b>	<b>145,625,000</b>	<b>150,650,000</b>

## DEPARTURE TAX

*A Departure Tax of \$18.00 is levied on all cruise passengers leaving The Bahamas. Children under the age of six, passengers in transit and diplomats are exempt.*

*Air Departure Tax is \$29.00 for all passengers leaving the Bahamas.*

# HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>8</b>	<b>OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>						
9073100	Stamp Duty - Judicial	106	1	0	0	0	0
	<b>SUB-TOTAL OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>	<b>106</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>COURT OF APPEAL</b>						
9073100	Stamp Duty - Judicial	2,020	550	873	1,000	1,000	1,000
	<b>SUB-TOTAL COURT OF APPEAL</b>	<b>2,020</b>	<b>550</b>	<b>873</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>22</b>	<b>TREASURY DEPARTMENT</b>						
9074110	Realty Transactions under \$20,000	618,270	223,535	0	305,000	310,000	350,000
9074120	Realty Trans. between \$20,001-50,000	1,095,444	388,815	0	545,000	550,000	580,000
9074130	Realty Trans. between \$50,001-100,000	3,073,446	709,053	0	950,000	1,000,000	1,250,000
9074140	Realty Trans. between \$100,001-250,000	17,964,450	1,574,063	0	2,500,000	2,600,000	3,000,000
9074150	Realty Transactions over \$250,000	99,379,140	18,733,376	0	25,141,000	26,146,640	27,500,000
9074210	Stamp Tax Bank	34,942,688	21,763,986	0	29,973,000	30,000,000	31,000,000
9074230	Stamp Tax - Withdrawal Slips	12,044,569	15,723,261	0	18,000,000	18,500,000	18,750,000

# HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
9074240	Stamp Tax - Cheques, Bank Receipts	7,540,926	1,294,229	0	5,000,000	5,000,000	5,000,000
9074250	Stamp Tax - Mortgages	8,716,369	7,551,742	0	12,000,000	13,000,000	13,520,000
9074260	Stamp Tax - Instruments & Bonds	302,783	129,802	0	170,000	180,000	200,000
9074270	Stamp Tax - Company Charter/Capital Adjustments	1,287,451	220,503	0	500,000	525,000	550,000
9074280	Other Stamp Tax	398,243	374,882	0	440,000	445,000	450,000
9074290	Stamp Tax - Dividend/Profits	3,429,207	6,439,741	0	9,000,000	10,000,000	11,000,000
9074310	Marina Lease/Sub Lease Under - \$20K	0	0	0	250	250	500
9074320	Marina Lease/Sub Lease \$20k - \$50k	0	719	0	3,000	3,000	4,000
9074330	Marina Lease/Sub Lease \$50K-\$100K	29,760	0	0	10,000	10,000	15,000
9074340	Marina Lease/Sub Lease Over \$100K	24,000	0	0	20,000	20,000	25,000
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>190,846,747</b>	<b>75,127,707</b>	<b>0</b>	<b>104,557,250</b>	<b>108,289,890</b>	<b>113,194,500</b>
<b>23 CUSTOMS DEPARTMENT</b>							
9071200	Stamp Tax - Exports	20	80	0	0	0	0
9071300	Stamp Tax - Ship Reports	0	0	1,000	0	0	0
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>20</b>	<b>80</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	JULY - MARCH 2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
28	<b>CENTRAL REVENUE ADMINISTRATION</b>						
9074110	Realty Transactions under \$20,000	0	0	194,250	0	0	0
9074120	Realty Trans. between \$20,001-50,000	0	0	466,250	0	0	0
9074130	Realty Trans. between \$50,001-100,000	0	0	826,250	0	0	0
9074140	Realty Trans. between \$100,001-250,000	0	0	4,885,750	0	0	0
9074150	Realty Transactions over \$250,000	0	0	25,141,000	0	0	0
9074210	Stamp Tax Bank	0	0	29,973,000	0	0	0
9074230	Stamp Tax - Withdrawal Slips	0	0	13,360,875	0	0	0
9074240	Stamp Tax - Cheques, Bank Receipts	0	0	6,500,000	0	0	0
9074250	Stamp Tax - Mortgages	0	0	10,028,600	0	0	0
9074260	Stamp Tax - Instruments & Bonds	0	0	150,000	0	0	0
9074270	Stamp Tax - Company Charter/Capital Adjustments	0	0	700,000	0	0	0
9074280	Other Stamp Tax	0	0	161,950	0	0	0
9074290	Stamp Tax - Dividend/Profits	0	0	5,000,000	0	0	0
9074310	Marina Lease/Sub Lease Under - \$20K	0	0	250	0	0	0

# HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9074320	Marina Lease/Sub Lease \$20k - \$50k	0	0	2,500	0	0	0
9074330	Marina Lease/Sub Lease \$50K-\$100K	0	0	10,000	0	0	0
9074340	Marina Lease/Sub Lease Over \$100K	0	0	20,000	0	0	0
<b>SUB-TOTAL CENTRAL REVENUE ADMINISTRATION</b>		<b>0</b>	<b>0</b>	<b>97,420,675</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>51 POST OFFICE DEPARTMENT</b>							
9074220	Stamp Tax - Post Office	6,851	4,410	7,700	7,700	7,800	7,800
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		<b>6,851</b>	<b>4,410</b>	<b>7,700</b>	<b>7,700</b>	<b>7,800</b>	<b>7,800</b>
<b>SUB-TOTAL Stamp Tax</b>		<b>190,855,744</b>	<b>75,132,748</b>	<b>97,430,248</b>	<b>104,565,950</b>	<b>108,298,690</b>	<b>113,203,300</b>

## STAMP TAX - REALTY TRANSACTIONS

*The Stamp Tax on real estate transactions is being reduce to 2.5%*

*Transactions over \$100,000 will also be subject to VAT.*

# HEAD 8 Company Fees



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>10</b>	<b>REGISTRAR-GENERAL'S DEPARTMENT</b>						
9081100	Foreign Company Registration	30,212	47,332	4,000	55,000	57,200	60,000
9081200	Foreign Company Annual Fees	1,691,976	1,357,730	1,985,505	1,985,505	2,000,000	2,100,000
9081300	Bahamian Company Registration	512,949	434,279	560,000	578,000	588,000	590,000
9081400	Bahamian Company Annual Fees	2,684,282	2,664,059	2,720,850	3,000,000	3,250,000	3,500,000
9081600	Foundation Fees (Documents)	125,980	151,605	185,000	300,000	325,000	325,000
9081700	Segregated Accounts	260,890	190,715	200,000	269,500	270,800	271,900
9081800	Executive Entities Registration	9,830	6,540	6,000	10,000	10,500	11,000
9081900	Executive Entities Fees	3,200	11,300	6,000	15,000	15,000	15,000
9082100	IBC Registration Fees	1,361,887	1,237,631	1,650,000	1,900,000	1,950,000	1,985,000
9082200	IBC Continuation Fees	69,395	67,035	45,000	75,000	75,000	75,000
9082300	IBC Annual Fees	14,595,665	12,224,347	16,000,000	16,000,000	17,000,000	17,500,000
9083300	Investment Condominiums	700	5,100	6,600	6,600	6,600	6,600
9089100	Name Reservation	0	18,950	82,500	75,000	80,000	85,000
9089200	Extended Name Reservation	0	180	10,000	10,000	10,000	10,000

# HEAD 8 Company Fees



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
SUB-TOTAL	REGISTRAR-GENERAL'S DEPARTMENT	21,346,965	18,416,803	23,461,455	24,279,605	25,638,100	26,534,500
SUB-TOTAL	Company Fees	21,346,965	18,416,803	23,461,455	24,279,605	25,638,100	26,534,500

### INTERNATIONAL BUSINESS COMPANIES

*The standard IBC fees are annual fees of \$350 and incorporation fee of \$300.*

# HEAD 9 Bank and Trust Company Fees



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>22</b>	<b>TREASURY DEPARTMENT</b>						
9095400	Bank and Trust Company Fees	15,843,110	15,499,537	19,000,000	12,478,063	5,250,000	5,500,000
9095500	Private Trust Company Fees	0	0	15,000	2,500	2,550	2,570
	<b>SUB-TOTAL TREASURY DEPARTMENT</b>	<b>15,843,110</b>	<b>15,499,537</b>	<b>19,015,000</b>	<b>12,480,563</b>	<b>5,252,550</b>	<b>5,502,570</b>
	<b>SUB-TOTAL Bank and Trust Company Fees</b>	<b>15,843,110</b>	<b>15,499,537</b>	<b>19,015,000</b>	<b>12,480,563</b>	<b>5,252,550</b>	<b>5,502,570</b>

## *BANK AND TRUST FEES*

*Bank and Trust fees are based on an asset scale depending on the category of licence issued by the Central Bank of The Bahamas.*

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>6</b>	<b>CABINET OFFICE</b>						
9119100	Value Added Tax	3,257	3,083	0	4,000	4,000	5,000
	<b>SUB-TOTAL CABINET OFFICE</b>	<b>3,257</b>	<b>3,083</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>5,000</b>
<b>8</b>	<b>OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>						
9119100	Value Added Tax	523	3,203	0	5,000	5,000	5,000
	<b>SUB-TOTAL OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>	<b>523</b>	<b>3,203</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>10</b>	<b>REGISTRAR-GENERAL'S DEPARTMENT</b>						
9119100	Value Added Tax	0	0	2,000	2,000	2,000	2,000
	<b>SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>14</b>	<b>OFFICE OF THE PRIME MINISTER</b>						
9113110	Immovable Property under \$20,000	21,750	40,250	24,950	50,000	50,000	50,000
9113120	Immovable Property between \$20,000-50,000	37,750	58,065	35,450	60,000	60,000	60,000
9113130	Immovable Property between \$50,001-100,000	75,750	46,700	60,000	65,000	65,000	65,000
9113140	Immovable Property over \$100,000	336,500	235,250	307,200	307,200	325,000	325,000

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
	<b>SUB-TOTAL OFFICE OF THE PRIME MINISTER</b>	471,750	380,265	427,600	482,200	500,000	500,000
	<b>17 GOVERNMENT PRINTING DEPARTMENT</b>						
9119100	Value Added Tax	0	0	20,000	20,000	20,000	20,000
	<b>SUB-TOTAL GOVERNMENT PRINTING DEPARTMENT</b>	0	0	20,000	20,000	20,000	20,000
	<b>20 DEPARTMENT OF LANDS &amp; SURVEYS</b>						
9119100	Value Added Tax	99,080	124,272	75,000	120,000	120,000	120,000
	<b>SUB-TOTAL DEPARTMENT OF LANDS &amp; SURVEYS</b>	99,080	124,272	75,000	120,000	120,000	120,000
	<b>21 MINISTRY OF FINANCE</b>						
9119100	Value Added Tax	115,541,369	7,264	0	0	0	0
	<b>SUB-TOTAL MINISTRY OF FINANCE</b>	115,541,369	7,264	0	0	0	0
	<b>22 TREASURY DEPARTMENT</b>						
9119100	Value Added Tax	152	312	0	0	0	0
	<b>SUB-TOTAL TREASURY DEPARTMENT</b>	152	312	0	0	0	0
	<b>23 CUSTOMS DEPARTMENT</b>						

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015	2015/2016	2015/2016	2016/2017	2017/2018	\$
9119100	Value Added Tax	102,909,479	161,853,277	200,000,000	225,371,000	229,900,000	234,475,000
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>102,909,479</b>	<b>161,853,277</b>	<b>200,000,000</b>	<b>225,371,000</b>	<b>229,900,000</b>	<b>234,475,000</b>
<b>25 MAGISTRATES' COURTS</b>							
9119100	Value Added Tax	1,749	2,959	500	2,500	2,500	2,500
<b>SUB-TOTAL MAGISTRATES' COURTS</b>		<b>1,749</b>	<b>2,959</b>	<b>500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>28 CENTRAL REVENUE ADMINISTRATION</b>							
9119100	Value Added Tax	0	312,035,631	343,975,500	424,750,000	444,250,000	462,000,000
9119200	VAT Penalties, Late Fees & Interest	0	0	0	1,500,000	1,750,000	2,000,000
<b>SUB-TOTAL CENTRAL REVENUE ADMINISTRATION</b>		<b>0</b>	<b>312,035,631</b>	<b>343,975,500</b>	<b>426,250,000</b>	<b>446,000,000</b>	<b>464,000,000</b>
<b>30 DEPARTMENT OF IMMIGRATION</b>							
9119100	Value Added Tax	90	124	0	0	0	0
<b>SUB-TOTAL DEPARTMENT OF IMMIGRATION</b>		<b>90</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>33 MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>							
9119100	Value Added Tax	34,980	611,553	67,317	100,000	100,000	100,000
<b>SUB-TOTAL MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>		<b>34,980</b>	<b>611,553</b>	<b>67,317</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>37</b>	<b>DEPARTMENT OF ARCHIVES</b>						
9119100	Value Added Tax	-11	0	0	0	0	0
	<b>SUB-TOTAL DEPARTMENT OF ARCHIVES</b>	<b>-11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>38</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>						
9119100	Value Added Tax	26,422	46,979	0	0	0	0
	<b>SUB-TOTAL MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>26,422</b>	<b>46,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>43</b>	<b>MINISTRY OF SOCIAL SERVICES</b>						
9119100	Value Added Tax	0	0	0	0	0	0
	<b>SUB-TOTAL MINISTRY OF SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>47</b>	<b>MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>						
9119100	Value Added Tax	369	671	0	0	0	0
	<b>SUB-TOTAL MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>	<b>369</b>	<b>671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>48</b>	<b>DEPARTMENT OF LABOUR</b>						
9119100	Value Added Tax	2,813	4,789	0	0	0	0

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>SUB-TOTAL DEPARTMENT OF LABOUR</b>		2,813	4,789	0	0	0	0
<b>49 MINISTRY OF FINANCIAL SERVICES &amp; LOCAL GOVERNMENT</b>							
9113200	Investment Incentive Tax	0	0	1,575	1,575	1,575	1,575
<b>SUB-TOTAL MINISTRY OF FINANCIAL SERVICES &amp; LOCAL GOVERNMENT</b>		0	0	1,575	1,575	1,575	1,575
<b>51 POST OFFICE DEPARTMENT</b>							
9119100	Value Added Tax	44,886	89,836	94,730	135,000	140,000	145,000
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		44,886	89,836	94,730	135,000	140,000	145,000
<b>52 DEPARTMENT OF CIVIL AVIATION</b>							
9119100	Value Added Tax	3,199	871	0	0	0	0
<b>SUB-TOTAL DEPARTMENT OF CIVIL AVIATION</b>		3,199	871	0	0	0	0
<b>53 PORT DEPARTMENT</b>							
9119100	Value Added Tax	5,165	28,345	0	0	0	0
<b>SUB-TOTAL PORT DEPARTMENT</b>		5,165	28,345	0	0	0	0
<b>54 DEPARTMENT OF ROAD TRAFFIC</b>							

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9119100	Value Added Tax	703	902	0	0	0	0
	<b>SUB-TOTAL DEPARTMENT OF ROAD TRAFFIC</b>	<b>703</b>	<b>902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>56 MINISTRY OF AGRICULTURE &amp; MARINE RESOURCES</b>						
9119100	Value Added Tax	0	947	0	1,500	1,500	1,500
	<b>SUB-TOTAL MINISTRY OF AGRICULTURE &amp; MARINE RESOURCES</b>	<b>0</b>	<b>947</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
	<b>57 DEPARTMENT OF AGRICULTURE</b>						
9119100	Value Added Tax	5,467	7,156	557	5,000	5,000	5,000
	<b>SUB-TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>5,467</b>	<b>7,156</b>	<b>557</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
	<b>58 DEPARTMENT OF MARINE RESOURCES</b>						
9119100	Value Added Tax	534	533	0	600	600	600
	<b>SUB-TOTAL DEPARTMENT OF MARINE RESOURCES</b>	<b>534</b>	<b>533</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>
	<b>67 MINISTRY OF TOURISM</b>						
9117100	Casino Employment Applications	20,130	0	62,640	62,640	62,640	62,640
	<b>SUB-TOTAL MINISTRY OF TOURISM</b>	<b>20,130</b>	<b>0</b>	<b>62,640</b>	<b>62,640</b>	<b>62,640</b>	<b>62,640</b>

# HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
72	MINISTRY OF THE ENVIRONMENT & HOUSING						
9119100	Value Added Tax	0	938	0	0	0	0
	<b>SUB-TOTAL MINISTRY OF THE ENVIRONMENT &amp; HOUSING</b>	0	938	0	0	0	0
	<b>SUB-TOTAL VAT &amp; Other Taxes</b>	219,172,104	475,203,910	544,727,419	652,563,015	676,864,815	699,445,815

## *VALUE ADDED TAX AND OTHER TAXES*

*Value Added Tax is imposed effective 1st January 2015 at a rate of 7.5% on all goods and most services supplied in The Bahamas.*

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>7</b>	<b>OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS</b>						
9191100	Notary Public Fees	148,950	119,079	130,000	135,000	150,000	150,000
	<b>SUB-TOTAL OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS</b>	<b>148,950</b>	<b>119,079</b>	<b>130,000</b>	<b>135,000</b>	<b>150,000</b>	<b>150,000</b>
<b>8</b>	<b>OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>						
9191410	Transcript of Court Proceeds	2,777	427	5,000	5,000	5,000	5,000
9191420	Fees for Courts and Offices	808,697	700,969	793,109	875,000	900,000	900,000
9191430	Judicial Fees and Services Charges	6,929	2,469	5,500	5,500	6,000	6,000
9191440	Fees - Case Copies	22,085	19,156	31,000	31,000	32,000	32,000
9191451	Judicial Fines & Forfeitures	354,419	80,631	310,000	310,000	310,000	310,000
	<b>SUB-TOTAL OFFICE OF THE JUDICIAL (SUPREME AND MAGISTRATES COURTS)</b>	<b>1,194,907</b>	<b>803,652</b>	<b>1,144,609</b>	<b>1,226,500</b>	<b>1,253,000</b>	<b>1,253,000</b>
<b>9</b>	<b>COURT OF APPEAL</b>						
9191420	Fees for Courts and Offices	119,589	62,303	110,000	110,000	113,000	118,000
9191440	Fees - Case Copies	1,615	497	1,669	1,669	1,700	1,700
9191451	Judicial Fines & Forfeitures	0	30,000	0	0	0	0

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>SUB-TOTAL COURT OF APPEAL</b>		121,204	92,800	111,669	111,669	114,700	119,700
<b>10 REGISTRAR-GENERAL'S DEPARTMENT</b>							
9191310	Registration - Deeds and Documents	834,728	631,465	895,800	895,800	938,500	950,000
9191320	Trade Marks & Patents	319,072	196,569	404,300	415,500	415,500	415,500
9191330	Births, Deaths & Marriages	973,185	643,701	900,000	930,000	945,000	945,000
9191331	Maritime Marriages	97,060	25,650	235,200	235,200	235,200	235,200
9191340	Business Names Fees	72,810	39,595	70,000	60,000	60,000	50,000
9191345	Copyright Fees	1,745	1,752	2,500	3,500	3,600	3,650
9192140	Other Income	30	10	0	0	0	0
<b>SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT</b>		2,298,629	1,538,742	2,507,800	2,540,000	2,597,800	2,599,350
<b>12 PARLIAMENTARY REGISTRATION DEPARTMENT</b>							
9191350	Sale of Election/Voter Registration Materials	535	2,214	5,145	5,400	5,400	5,400
<b>SUB-TOTAL PARLIAMENTARY REGISTRATION DEPARTMENT</b>		535	2,214	5,145	5,400	5,400	5,400
<b>13 MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>							

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
9191100	Notary Public Fees	283,239	490,184	309,897	500,000	525,000	600,000
9191360	Sale of Visas	747,392	808,350	575,351	800,000	850,000	900,000
9191370	Fees - Passports	1,603,963	1,843,532	1,555,551	2,200,000	2,200,000	2,200,000
9195600	Sundry Fees	0	340	0	0	0	0
<b>SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>		<b>2,634,595</b>	<b>3,142,406</b>	<b>2,440,799</b>	<b>3,500,000</b>	<b>3,575,000</b>	<b>3,700,000</b>
<b>14 OFFICE OF THE PRIME MINISTER</b>							
9197520	Marketing Agent Licence	1,500	0	0	0	0	0
9197530	Developing Owner Licence	3,000	0	0	0	0	0
9197540	Managing Agent Licence	875	650	1,025	1,025	1,050	1,050
9197550	Time Sharing Occupancy Fee	48,775	23,100	52,900	53,250	53,250	53,250
<b>SUB-TOTAL OFFICE OF THE PRIME MINISTER</b>		<b>54,150</b>	<b>23,750</b>	<b>53,925</b>	<b>54,275</b>	<b>54,300</b>	<b>54,300</b>
<b>19 DEPARTMENT OF PHYSICAL PLANNING</b>							
9196100	Licence to Quarry or Mine	350	0	1,200	1,200	1,200	1,200
9196200	Permit - Excavation or Landfill	6,400	2,750	6,000	6,000	6,000	6,000
9196400	Site Plan Approval	0	6,500	0	4,500	4,500	4,500

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
<b>SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING</b>		6,750	9,250	7,200	11,700	11,700	11,700
<b>20 DEPARTMENT OF LANDS &amp; SURVEYS</b>							
9197820	Land and Surveys Licence	12,752	1,501	40,000	40,000	40,000	40,000
<b>SUB-TOTAL DEPARTMENT OF LANDS &amp; SURVEYS</b>		12,752	1,501	40,000	40,000	40,000	40,000
<b>21 MINISTRY OF FINANCE</b>							
9191456	Sale of Other Confiscated Goods	17,826	0	0	0	0	0
9192140	Other Income	13,115	0	0	0	0	0
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		30,941	0	0	0	0	0
<b>22 TREASURY DEPARTMENT</b>							
9192111	Refund Cheques	30	0	1,000	0	0	0
9192112	Dishonoured Cheques	10,411	800	4,000	4,500	5,000	5,000
9192130	Contribution Parl. Pension	133,521	101,625	136,000	136,000	136,000	138,000
9192140	Other Income	14,941,499	10,685,614	2,000,000	2,000,000	2,000,000	2,000,000
9197660	Communication levy	16,114,088	289,323	14,500,000	14,500,000	15,000,000	16,000,000
9197910	Dog Licence	3,093	7,113	1,300	0	0	0

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9197930	Auctioneer's Licence	60	20	80	0	0	0
9197940	Veterinary Licence	44	28	52	1,000	1,000	1,000
9991100	Undistributed Revenue	0	20,378,616	0	0	0	0
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>31,202,745</b>	<b>31,463,139</b>	<b>16,642,432</b>	<b>16,641,500</b>	<b>17,142,000</b>	<b>18,144,000</b>
<b>23 CUSTOMS DEPARTMENT</b>							
9191452	Customs Fines & Forfeitures	469,149	183,352	400,000	415,475	423,800	432,250
9192210	Customs Wrecked Goods	-200	0	0	0	0	0
9192220	Customs Warehouse Fees	14,422	17,372	10,000	27,450	28,000	28,500
9192221	Storage Fees	186,976	146,886	175,000	200,000	210,000	210,000
9192230	Customs Inspection Fees	4,781	0	0	0	0	0
9192232	Customs Service Charge	11,022,544	4,602,660	6,450,000	11,076,850	11,300,000	11,525,000
9192240	Container Movement - Customs	8,994,783	2,383,107	5,065,964	8,381,575	8,550,000	8,725,000
9192241	Container Fees - Freeport Customs	593,739	156,042	500,000	250,000	250,000	250,000
9192250	Other Customs Charges	1,100,668	1,053,071	440,659	1,781,975	1,820,000	1,850,000
9192251	Customs Bonding Tax	1,194,723	273,702	1,390,496	420,000	428,000	450,000

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9192252	Customs Royalties	717,275	724,607	1,110,829	1,000,000	1,100,000	1,300,000
9192255	Customs Boarding Fees	22,950	0	0	0	0	0
9192263	Security Fees on Vehicles	0	118,633	0	180,000	185,000	190,000
9192267	Security Fees on Containers 20 or less	0	137,091	0	170,500	175,000	180,000
9192268	Security Fees on Containers over 20	0	798,312	0	1,053,250	1,075,000	1,095,000
9192270	Customs Boarding Fees-Pleasure Vessels under 35 feet.	1,042,325	544,867	920,000	1,020,500	1,040,925	1,065,000
9192271	Customs Boarding Fees-Pleasure Vessels 35 feet & over	2,875,567	1,904,031	2,700,000	3,040,900	3,250,000	3,500,000
9192280	Customs Processing Fees	23,342,916	17,752,210	21,000,000	23,000,000	24,000,000	25,500,000
9192290	Environmental Levy	8,917,914	6,739,297	9,202,451	9,400,000	9,600,000	9,750,000
9192520	Wharf Dues & Port Dues	3,968	36,155	0	0	0	0
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>60,504,501</b>	<b>37,571,394</b>	<b>49,365,399</b>	<b>61,418,475</b>	<b>63,435,725</b>	<b>66,050,750</b>
<b>25 MAGISTRATES' COURTS</b>							
9191410	Transcript of Court Proceeds	2,473	1,890	2,279	2,500	2,500	2,500
9191420	Fees for Courts and Offices	86,515	85,524	77,000	79,300	90,000	100,000
9191430	Judicial Fees and Services Charges	3,126,387	2,217,081	2,926,115	3,000,000	3,100,000	3,250,000

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015	2015/2016	2015/2016	2016/2017	2017/2018	\$
	<b>SUB-TOTAL MAGISTRATES' COURTS</b>	<b>3,215,375</b>	<b>2,304,495</b>	<b>3,005,394</b>	<b>3,081,800</b>	<b>3,192,500</b>	<b>3,352,500</b>
<b>28 CENTRAL REVENUE ADMINISTRATION</b>							
9197110	Business Licence Fees	125,845,776	67,682,287	140,000,000	147,000,000	150,000,000	158,500,000
9197190	Business Licence Penalties, Late Fees & Interest	0	0	0	750,000	1,000,000	1,500,000
	<b>SUB-TOTAL CENTRAL REVENUE ADMINISTRATION</b>	<b>125,845,776</b>	<b>67,682,287</b>	<b>140,000,000</b>	<b>147,750,000</b>	<b>151,000,000</b>	<b>160,000,000</b>
<b>29 MINISTRY OF NATIONAL SECURITY</b>							
9197710	Security Guards and Inquiries	87,835	65,015	90,000	90,000	94,500	94,500
9197720	Cinemas and Theaters	6,500	6,000	6,600	6,600	6,600	6,600
	<b>SUB-TOTAL MINISTRY OF NATIONAL SECURITY</b>	<b>94,335</b>	<b>71,015</b>	<b>96,600</b>	<b>96,600</b>	<b>101,100</b>	<b>101,100</b>
<b>30 DEPARTMENT OF IMMIGRATION</b>							
9191391	Immigration Fees	46,341,142	32,444,126	45,000,000	45,000,000	45,500,000	45,500,000
9191392	Naturalisation Fees	345,630	147,095	250,000	251,100	260,000	270,000
9191393	Residency Fees	1,187,251	799,875	1,065,910	1,150,000	1,200,000	1,300,000
9191394	Work & Resident Permit Fees	4,670,025	3,468,041	4,200,000	4,800,000	4,800,000	4,900,000
9191395	Homeowner Card	21,875	20,575	21,000	21,000	21,000	21,000

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9191396	Homeowner Card Processing Fee	22,600	17,500	20,000	20,000	20,000	20,000
9192800	Immigration Inspection	468,405	209,140	350,000	350,000	350,000	350,000
<b>SUB-TOTAL DEPARTMENT OF IMMIGRATION</b>		<b>53,056,928</b>	<b>37,106,353</b>	<b>50,906,910</b>	<b>51,592,100</b>	<b>52,151,000</b>	<b>52,361,000</b>
<b>31 ROYAL BAHAMAS POLICE FORCE</b>							
9191210	Character Reference	448,196	319,258	420,000	475,000	485,000	495,000
9191220	Firearms Certificate	1,977,040	1,618,066	1,830,000	1,900,000	1,950,000	1,950,000
9191230	Finger Printing	30,000	20,700	30,000	40,000	40,500	50,000
9195300	Revenue From Towing Service	17,305	7,920	20,000	20,000	20,000	20,000
9195900	Vehicle Chassis Check	22,170	13,715	18,000	27,000	30,000	32,000
<b>SUB-TOTAL ROYAL BAHAMAS POLICE FORCE</b>		<b>2,494,712</b>	<b>1,979,659</b>	<b>2,318,000</b>	<b>2,462,000</b>	<b>2,525,500</b>	<b>2,547,000</b>
<b>33 MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>							
9192410	Fees - Subdivision	16,216	2,155	16,679	12,000	12,000	12,000
9192420	Fees - Building Permit	1,613,650	1,061,321	2,049,428	2,049,428	2,050,000	2,050,000
9192440	Other Ministry of Works Charges	116,733	478,031	120,215	482,000	500,000	550,000
<b>SUB-TOTAL MINISTRY OF WORKS &amp; URBAN DEVELOPMENT</b>		<b>1,746,599</b>	<b>1,541,506</b>	<b>2,186,322</b>	<b>2,543,428</b>	<b>2,562,000</b>	<b>2,612,000</b>

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>38</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>						
9194200	Education Fees and Charges	644,989	631,467	760,000	760,000	760,000	760,000
	<b>SUB-TOTAL MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>644,989</b>	<b>631,467</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>
<b>43</b>	<b>MINISTRY OF SOCIAL SERVICES</b>						
9197160	Fees - Residential Care	2,730	460	1,800	1,500	1,500	1,500
	<b>SUB-TOTAL MINISTRY OF SOCIAL SERVICES</b>	<b>2,730</b>	<b>460</b>	<b>1,800</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>47</b>	<b>MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>						
9192140	Other Income	51,355	32,705	48,000	48,000	48,000	48,000
	<b>SUB-TOTAL MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>	<b>51,355</b>	<b>32,705</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>48</b>	<b>DEPARTMENT OF LABOUR</b>						
9195500	Labour Certificates Fees	93,424	94,394	150,000	150,000	150,000	150,000
	<b>SUB-TOTAL DEPARTMENT OF LABOUR</b>	<b>93,424</b>	<b>94,394</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>53</b>	<b>PORT DEPARTMENT</b>						
9191454	Sale of Confiscated Vessels	2,100	0	0	0	0	0

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015	2015/2016	2015/2016	2016/2017	2017/2018	2018/2019
		\$	\$	\$	\$	\$	\$
9192510	Tonnage Dues	1,841,658	1,286,712	1,650,000	1,800,000	1,850,000	1,900,000
9192520	Wharf Dues & Port Dues	3,012,772	2,423,145	3,600,000	3,600,000	3,750,000	3,950,000
9192530	Earnings of Government Tenders & Tugs	282,294	346,354	300,000	425,000	425,000	450,000
9192560	Other Port Charges	477,731	205,589	380,000	395,000	399,000	399,000
9192570	Private Piers/Abutments/Docks New Providence	464,668	218,995	300,000	300,000	300,000	300,000
9192580	Private Piers/Abutments/Docks Family Islands	550,755	324,303	350,000	425,000	425,000	425,000
9197610	Boat Licence - Commercial (Boat Registration Act)	250,837	272,708	300,000	350,000	350,000	350,000
9197620	Marine Licence	51,301	12,017	40,000	40,000	45,000	45,000
9197640	Boat Licence - Private (Water Ski & Skiing Motor Boat)	242,251	112,954	250,000	250,000	250,000	275,000
9197650	Foreign Boat Registration - Commercial	1,311,220	962,217	1,000,000	1,300,000	1,350,000	1,400,000
<b>SUB-TOTAL PORT DEPARTMENT</b>		<b>8,487,586</b>	<b>6,164,995</b>	<b>8,170,000</b>	<b>8,885,000</b>	<b>9,144,000</b>	<b>9,494,000</b>
<b>57 DEPARTMENT OF AGRICULTURE</b>							
9192610	Fees - Slaughtering & Processing of Livestock	201	0	3,000	0	0	0
9192620	Fees - Land Preparation	3,205	3,045	20,500	3,500	3,500	3,500
9192630	Agricultural Import Permits	127,309	85,845	100,000	110,000	110,000	110,000

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9192650	Other Agricultural Charges	8,137	4,661	28,000	10,000	10,000	10,000
<b>SUB-TOTAL DEPARTMENT OF AGRICULTURE</b>		<b>138,852</b>	<b>93,551</b>	<b>151,500</b>	<b>123,500</b>	<b>123,500</b>	<b>123,500</b>
<b>58 DEPARTMENT OF MARINE RESOURCES</b>							
9197810	Fishing Licence and Permits	341,443	71,421	180,000	180,000	180,000	180,000
<b>SUB-TOTAL DEPARTMENT OF MARINE RESOURCES</b>		<b>341,443</b>	<b>71,421</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>60 MINISTRY OF HEALTH</b>							
9193130	Fees - Health	0	283,067	0	0	0	0
9193410	Fees - Public Health	8,923	170,720	0	0	0	0
<b>SUB-TOTAL MINISTRY OF HEALTH</b>		<b>8,923</b>	<b>453,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>65 DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES</b>							
9193210	Environmental Fees	60	10	0	0	0	0
9193220	Garbage Disposal	7,150	10,100	14,000	15,000	15,000	15,000
9193230	Inspection Fees	216,418	158,613	220,000	220,000	220,000	220,000
9193240	Vector Treatment Fees	22,831	12,674	20,800	21,000	21,000	21,000
9193250	Laboratory Fees	1,563	1,701	1,000	1,500	1,500	1,500

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	\$	\$	\$	\$	\$
9193260	Other Environmental Health Fees	40	65	0	0	0	0
<b>SUB-TOTAL DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES</b>		<b>248,062</b>	<b>183,163</b>	<b>255,800</b>	<b>257,500</b>	<b>257,500</b>	<b>257,500</b>
<b>66 DEPARTMENT OF PUBLIC HEALTH</b>							
9193130	Fees - Health	422,079	0	274,599	0	0	0
9193410	Fees - Public Health	748,309	96,703	351,357	0	0	0
<b>SUB-TOTAL DEPARTMENT OF PUBLIC HEALTH</b>		<b>1,170,387</b>	<b>96,703</b>	<b>625,956</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>67 MINISTRY OF TOURISM</b>							
9197510	Hotel Licences	42,540	24,983	38,000	38,000	38,000	38,000
9197550	Time Sharing Occupancy Fee	245,615	0	0	0	0	0
<b>SUB-TOTAL MINISTRY OF TOURISM</b>		<b>288,156</b>	<b>24,983</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>72 MINISTRY OF THE ENVIRONMENT &amp; HOUSING</b>							
9192920	Gate Receipts	16,449	11,817	30,000	0	0	0
<b>SUB-TOTAL MINISTRY OF THE ENVIRONMENT &amp; HOUSING</b>		<b>16,449</b>	<b>11,817</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015	2015/2016	2015/2016	2016/2017	2017/2018	2018/2019
		\$	\$	\$	\$	\$	\$
<b>SUB-TOTAL</b>	<b>Fees and Service Charges</b>	296,156,742	193,312,687	281,373,260	303,653,947	310,614,225	324,154,300

## *OTHER TREASURY FEES AND INCOME*

*These fees consist of a variety of miscellaneous fees collected by the Treasury.*

## *BUSINESS LICENCE FEES*

*All individuals and companies conducting businesses are required to possess a valid business licence. An annual fee is levied which is based on the turnover. Businesses with an annual turnover of \$50,000 or less pay \$100 per annum.*

## *IMMIGRATION FEES*

*Immigration fees are based on a scale depending on the category of employment.*

# HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>6</b>	<b>CABINET OFFICE</b>						
9204300	Sale of Publications	71,500	41,784	79,388	79,388	79,500	79,500
	<b>SUB-TOTAL CABINET OFFICE</b>	<b>71,500</b>	<b>41,784</b>	<b>79,388</b>	<b>79,388</b>	<b>79,500</b>	<b>79,500</b>
<b>13</b>	<b>MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>						
9201200	Rental - Autec Agreement	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000
	<b>SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS &amp; IMMIGRATION</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>11,271,000</b>	<b>11,271,000</b>
<b>14</b>	<b>OFFICE OF THE PRIME MINISTER</b>						
9204300	Sale of Publications	4,715	2,391	0	0	0	0
	<b>SUB-TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>4,715</b>	<b>2,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>	<b>DEPARTMENT OF PHYSICAL PLANNING</b>						
9203400	Royalty - Conservation & Protection of Landscape	0	0	36,000	15,000	15,000	15,000
	<b>SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>20</b>	<b>DEPARTMENT OF LANDS &amp; SURVEYS</b>						
9201300	Rental (Sea Bed Lease)	2,693,650	663,597	3,200,000	3,200,000	3,400,000	3,600,000

# HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9202400	Other Income - Lands and Surveys	3,586,225	2,871,922	2,500,000	3,250,000	3,500,000	3,800,000
9203100	Royalty - Aragonite Mining	0	110	49,850	20,000	20,000	20,000
9203300	Royalty - Sale of Sand	16,490	0	20,000	20,000	20,000	20,000
9204200	Sale of Land	632,409	639,930	1,000,000	1,100,000	1,250,000	1,500,000
9204300	Sale of Publications	5,006	1,964	4,500	4,500	4,500	4,500
<b>SUB-TOTAL DEPARTMENT OF LANDS &amp; SURVEYS</b>		<b>6,933,780</b>	<b>4,177,524</b>	<b>6,774,350</b>	<b>7,594,500</b>	<b>8,194,500</b>	<b>8,944,500</b>
<b>22 TREASURY DEPARTMENT</b>							
9201420	Rents from Various Properties	1,195,239	58,422	120,000	120,000	120,000	120,000
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>1,195,239</b>	<b>58,422</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>23 CUSTOMS DEPARTMENT</b>							
9201420	Rents from Various Properties	88,558	45,534	85,000	85,000	85,000	85,000
<b>SUB-TOTAL CUSTOMS DEPARTMENT</b>		<b>88,558</b>	<b>45,534</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b>24 DEPARTMENT OF STATISTICS</b>							
9204300	Sale of Publications	35	26	50	0	0	0
<b>SUB-TOTAL DEPARTMENT OF STATISTICS</b>		<b>35</b>	<b>26</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>

# HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>29</b>	<b>MINISTRY OF NATIONAL SECURITY</b>						
9203500	National Flag & Coat of Arms	80	40	280	0	0	0
	<b>SUB-TOTAL MINISTRY OF NATIONAL SECURITY</b>	<b>80</b>	<b>40</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>30</b>	<b>DEPARTMENT OF IMMIGRATION</b>						
9204900	Sale of Immigration Cards	2,800	2,541	17,981	18,450	18,450	18,500
	<b>SUB-TOTAL DEPARTMENT OF IMMIGRATION</b>	<b>2,800</b>	<b>2,541</b>	<b>17,981</b>	<b>18,450</b>	<b>18,450</b>	<b>18,500</b>
<b>37</b>	<b>DEPARTMENT OF ARCHIVES</b>						
9204300	Sale of Publications	17,269	9,576	18,585	12,000	12,000	12,000
	<b>SUB-TOTAL DEPARTMENT OF ARCHIVES</b>	<b>17,269</b>	<b>9,576</b>	<b>18,585</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>45</b>	<b>DEPARTMENT OF HOUSING</b>						
9202300	Income Government Owned Houses and Property	150,111	151,073	158,150	175,000	200,000	225,000
9204700	Sale of House Plans	1,840	900	5,100	5,100	5,100	5,100
	<b>SUB-TOTAL DEPARTMENT OF HOUSING</b>	<b>151,951</b>	<b>151,973</b>	<b>163,250</b>	<b>180,100</b>	<b>205,100</b>	<b>230,100</b>
<b>47</b>	<b>MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>						
9201420	Rents from Various Properties	13,675	9,335	15,000	15,000	15,000	15,000

# HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
	<b>SUB-TOTAL MINISTRY OF YOUTH, SPORTS &amp; CULTURE</b>	13,675	9,335	15,000	15,000	15,000	15,000
	<b>48 DEPARTMENT OF LABOUR</b>						
9204800	Sale of Trade & Craft	376	25	0	0	0	0
	<b>SUB-TOTAL DEPARTMENT OF LABOUR</b>	376	25	0	0	0	0
	<b>51 POST OFFICE DEPARTMENT</b>						
9201500	Rent - Government Corporation	10,800	6,200	12,000	10,800	10,800	10,800
	<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>	10,800	6,200	12,000	10,800	10,800	10,800
	<b>53 PORT DEPARTMENT</b>						
9204500	Sale of Water to Ships	45,200	38,970	50,000	60,000	62,000	65,000
	<b>SUB-TOTAL PORT DEPARTMENT</b>	45,200	38,970	50,000	60,000	62,000	65,000
	<b>56 MINISTRY OF AGRICULTURE &amp; MARINE RESOURCES</b>						
9201420	Rents from Various Properties	4,200	4,400	2,000	4,500	4,500	4,500
9206100	Lease of Agricultural Land	80,715	66,621	60,000	75,000	80,000	85,000
	<b>SUB-TOTAL MINISTRY OF AGRICULTURE &amp; MARINE RESOURCES</b>	84,915	71,021	62,000	79,500	84,500	89,500

# HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
9201600	Rental - Farmers Market	0	600	0	0	0	0
<b>SUB-TOTAL</b>	<b>DEPARTMENT OF AGRICULTURE</b>	0	600	0	0	0	0
<b>SUB-TOTAL</b>	<b>Revenue from Government Property</b>	19,891,893	15,886,961	18,704,884	19,540,738	20,172,850	20,955,900

### *RENT-AUTEC AGREEMENT*

*There exists an Agreement between the Government of The Bahamas and The United States of America for the use of certain land, and sea rights, situated off the coast of Andros for which an annual rent is paid.*

# HEAD 21 Interests and Dividends



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
<b>21 MINISTRY OF FINANCE</b>							
9211700	Surplus Funds - Statutory Entities	998,117	1,324,989	500,000	500,000	1,000,000	1,000,000
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>998,117</b>	<b>1,324,989</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>22 TREASURY DEPARTMENT</b>							
9211300	Fixed Deposit - Bank of The Bahamas	138,040	335,591	260,000	260,000	300,000	400,000
9211400	Bahamas Maritime Authority	4,414,722	3,418,288	4,414,702	4,420,000	4,450,000	4,500,000
9211600	Government Loans - Interest Revenue (A/R)	0	0	29,000	42,750	43,500	43,800
9213100	Dividends - Bahamas Telecommunications Company	10,612,000	9,800,000	19,900,000	19,900,000	20,000,000	21,000,000
9213600	Dividends - Cable Bahamas	637,241	270,129	500,000	550,000	575,000	600,000
9213700	Dividends-Arawak Port	1,240,000	2,000,000	1,550,000	3,000,000	3,000,000	3,000,000
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>17,042,004</b>	<b>15,824,009</b>	<b>26,653,702</b>	<b>28,172,750</b>	<b>28,368,500</b>	<b>29,543,800</b>
<b>51 POST OFFICE DEPARTMENT</b>							
9211100	Interest from Investment	3,968	0	0	0	0	0
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		<b>3,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# HEAD 21 Interests and Dividends



ITEM NO.	TITLE OF ITEM	PROVISIONAL	REVENUE	APPROVED	FORECASTED	PRELIMINARY	PRELIMINARY
		ACTUAL REVENUE	(PROVISIONAL) JULY - MARCH	FORECAST REVENUE	REVENUE	FORECASTED REVENUE	FORECASTED REVENUE
		2014/2015	2015/2016	2015/2016	2016/2017	2017/2018	2018/2019
		\$	\$	\$	\$	\$	\$
<b>SUB-TOTAL</b>	<b>Interests and Dividends</b>	18,044,088	17,148,998	27,153,702	28,672,750	29,368,500	30,543,800

# HEAD 22 Re-imbursement and Loan Repayment



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
5	<b>MINISTRY OF PUBLIC SERVICE</b>						
9222920	Reimbursement -NIB	0	0	50,000	50,000	55,000	65,000
	<b>SUB-TOTAL MINISTRY OF PUBLIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>	<b>65,000</b>
	<b>22 TREASURY DEPARTMENT</b>						
9222300	Reimbursement - Scholarships & In-service Award	74,558	23,265	50,900	50,900	50,900	50,900
	<b>SUB-TOTAL TREASURY DEPARTMENT</b>	<b>74,558</b>	<b>23,265</b>	<b>50,900</b>	<b>50,900</b>	<b>50,900</b>	<b>50,900</b>
	<b>SUB-TOTAL Re-imbursement and Loan Repayment</b>	<b>74,558</b>	<b>23,265</b>	<b>100,900</b>	<b>100,900</b>	<b>105,900</b>	<b>115,900</b>

# HEAD 23 Services of a Commercial Nature



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>51 POST OFFICE DEPARTMENT</b>							
9233110	Sale of Stamps	1,152,771	699,484	1,145,000	1,000,900	990,900	980,900
9233120	Receipts of Postal Meters	1,775,105	580,806	1,768,209	850,000	850,000	850,000
9233210	Parcel Post Allowance	108,185	4,200	0	0	0	0
9233220	Payment for Foreign Mail Delivery	87,704	144,475	84,658	212,000	215,000	215,000
9233310	Rent of Private Letter Boxes	1,071,293	888,497	885,000	1,000,000	1,200,000	1,300,000
9233320	Receipts in Cash for Repayment	168,462	60,485	148,030	148,030	148,030	148,030
9233400	Commission on Postal Money Orders	171,642	163,448	231,325	231,325	230,000	230,000
9233500	Miscellaneous Postal Revenue	44,610	35,064	71,617	45,000	45,000	45,000
9233600	Transfer of Mail (New Providence)	0	51	0	0	0	0
9233700	Storage Fees	688	0	0	0	0	0
9233800	Air Terminal Charges	3,724	0	28,257	0	0	0
9233900	Philatelic Materials	0	252	0	0	0	0
<b>SUB-TOTAL POST OFFICE DEPARTMENT</b>		<b>4,584,183</b>	<b>2,576,763</b>	<b>4,362,096</b>	<b>3,487,255</b>	<b>3,678,930</b>	<b>3,768,930</b>
<b>52 DEPARTMENT OF CIVIL AVIATION</b>							

# HEAD 23 Services of a Commercial Nature



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9234110	Rent - Airports	186,273	148,974	163,140	233,250	244,900	257,000
9234120	Licences - Airports	74,756	36,839	84,850	65,000	68,250	72,000
9234130	Concessions - Airports	19,613	20,203	30,620	45,650	47,900	50,300
9234140	Advertising - Airports	0	0	2,450	2,500	2,625	2,750
9234210	Landing Fees - Airports	598,420	374,401	543,803	600,000	650,000	700,000
9234220	Air Regulatory Bonded Fees - Airports	114,480	63,370	75,000	100,000	108,000	125,000
9234230	Refueling Royalty - Airports	173,744	156,205	130,000	220,000	250,000	285,000
9234300	Miscellaneous - Airport Fees	14,184	7,109	5,000	15,000	16,500	17,150
9234400	Security Charges - Airports	447,514	266,696	613,546	400,000	420,000	440,000
<b>SUB-TOTAL DEPARTMENT OF CIVIL AVIATION</b>		<b>1,628,984</b>	<b>1,073,797</b>	<b>1,648,409</b>	<b>1,681,400</b>	<b>1,808,175</b>	<b>1,949,200</b>
<b>57 DEPARTMENT OF AGRICULTURE</b>							
9232100	Proceeds - Sale of Livestock	27,475	22,962	31,630	32,000	33,600	35,250
9232200	Sale of Animals	3,448	96	266,566	0	0	0
9232300	Proceeds - Packing House	7,836	1,265	17,716	1,500	1,500	1,500
9232400	Sale of Produce	54,150	0	263,358	0	0	0

# HEAD 23 Services of a Commercial Nature



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
SUB-TOTAL	DEPARTMENT OF AGRICULTURE	92,908	24,323	579,270	33,500	35,100	36,750
SUB-TOTAL	Services of a Commercial Nature	6,306,075	3,674,882	6,589,775	5,202,155	5,522,205	5,754,880

# HEAD 25 Capital Revenue



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>21 MINISTRY OF FINANCE</b>							
9401200	Sale of Assets	40,830	24,779	0	0	0	0
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>40,830</b>	<b>24,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22 TREASURY DEPARTMENT</b>							
9401200	Sale of Assets	12,600	0	1,500	2,000	2,000	2,000
9404400	Sale of Government Property	3,000,000	0	0	0	0	0
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>3,012,600</b>	<b>0</b>	<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>43 MINISTRY OF SOCIAL SERVICES</b>							
9404300	Low Cost Land and Houses	0	80	0	0	0	0
<b>SUB-TOTAL MINISTRY OF SOCIAL SERVICES</b>		<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUB-TOTAL Capital Revenue</b>		<b>3,053,430</b>	<b>24,859</b>	<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

# HEAD 26 Grants



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>21 MINISTRY OF FINANCE</b>							
9602300	Technical Cooperation	0	0	14,000	0	0	0
9602800	IDB/EU/CDB Technical Assistance	0	0	2,100,000	2,205,000	2,205,000	2,205,000
9602801	IADB Mgmt for Results(PRODEV)	362,492	0	1,365,000	0	0	0
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>362,492</b>	<b>0</b>	<b>3,479,000</b>	<b>2,205,000</b>	<b>2,205,000</b>	<b>2,205,000</b>
<b>22 TREASURY DEPARTMENT</b>							
9602300	Technical Cooperation	0	111,100	0	0	0	0
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>0</b>	<b>111,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUB-TOTAL Grants</b>		<b>362,492</b>	<b>111,100</b>	<b>3,479,000</b>	<b>2,205,000</b>	<b>2,205,000</b>	<b>2,205,000</b>

# HEAD 27 Proceeds from Borrowings



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		\$	\$	\$	\$	\$	\$
<b>21 MINISTRY OF FINANCE</b>							
9703100	Public Financial Management Reform	0	0	4,600,000	4,600,000	4,600,000	4,600,000
9704300	IDB 1320/OC-BH New Providence Transport Programme	0	0	5,510,000	0	0	0
9704340	Social Safety Net Reform	0	0	3,500,000	2,000,000	500,000	0
9705100	Acquisition of Patrol Craft-Defence	62,918,109	130,880	30,000,000	30,000,000	10,000,000	0
9706200	Citizen Security and Justice Programme	0	0	500,000	5,000,000	10,000,000	5,000,000
9707400	CDB Family Island Project	1,132,491	0	0	0	0	0
9707501	BH-L1027 Air Transport	783,980	500,000	32,500,000	32,500,000	0	0
9707510	PR China - Harbor Project	2,097,559	6,195,803	18,000,000	9,000,000	0	0
9707600	Trade Sector Support	0	0	9,000,000	2,000,000	2,000,000	2,000,000
<b>SUB-TOTAL MINISTRY OF FINANCE</b>		<b>66,932,139</b>	<b>6,826,683</b>	<b>103,610,000</b>	<b>85,100,000</b>	<b>27,100,000</b>	<b>11,600,000</b>
<b>22 TREASURY DEPARTMENT</b>							
9704240	Financing Required	545,000,000	499,445,908	182,390,000	384,648,999	91,900,000	91,900,000
9704340	Social Safety Net Reform	0	682,458	0	0	0	0
9704380	Immediate Response Facilitation	659,780	0	0	0	0	0

# HEAD 27 Proceeds from Borrowings



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED FORECAST REVENUE 2015/2016	FORECASTED REVENUE 2016/2017	PRELIMINARY FORECASTED REVENUE 2017/2018	PRELIMINARY FORECASTED REVENUE 2018/2019
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
9704410	IADB S.F. for N.P. Transport	4,180,165	0	0	0	0	0
9704420	Export-Import Airport Highway Project	1,143,095	0	0	0	0	0
9704430	IDB Trade Sector Support Program	2,000,000	0	0	0	0	0
<b>SUB-TOTAL TREASURY DEPARTMENT</b>		<b>552,983,040</b>	<b>500,128,366</b>	<b>182,390,000</b>	<b>384,648,999</b>	<b>91,900,000</b>	<b>91,900,000</b>
<b>SUB-TOTAL Proceeds from Borrowings</b>		<b>619,915,178</b>	<b>506,955,048</b>	<b>286,000,000</b>	<b>469,748,999</b>	<b>119,000,000</b>	<b>103,500,000</b>



## REVENUE 2016/2017

ITEM NO.	TITLE OF ITEM	PROVISIONAL	REVENUE (PROVISIONAL )	APPROVED	FORECASTED	PRELIMINARY	PRELIMINARY
		ACTUAL REVENUE	JULY - MARCH 2015/2016	FORECAST REVENUE	REVENUE	FORECASTED REVENUE	FORECASTED REVENUE
		2014/2015 \$	2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
<b>GRAND TOTAL</b>	<b>ALL REVENUE</b>	2,351,808,197	1,919,171,792	2,336,339,354	2,647,915,622	2,366,461,835	2,440,710,845