



COMMONWEALTH OF
THE BAHAMAS

2025/26 SUPPLEMENTARY BUDGET

DRAFT ESTIMATES OF REVENUE & EXPENDITURE

BAHAMASBUDGET.GOV.BS

Goals of the Ministry of Finance



- *Develop policies and manage resources to maximize sustainable socio-economic growth and stability*
- *Provide efficient and effective service to all stakeholders*
- *Collaborate with the private sector to improve the ease of doing business and facilitate private sector involvement in economic development*
- *Demonstrate accountability and transparency in the management of fiscal affairs*
- *Ensure appropriate financial management of ministries, departments and agencies that fall within the purview of the Ministry of Finance*
- *Retain a team of high performing professionals operating in an innovative and supportive work environment*



FOR THE INFORMATION OF ALL THOSE RESPONSIBLE FOR THE EXPENDITURE OF PUBLIC FUNDS

1. NO EXPENDITURE CAN BE INCURRED, EVEN THOUGH IT IS PROVIDED FOR IN THE ESTIMATES, EXCEPT ON THE AUTHORITY OF THE MINISTER OF FINANCE IN ACCORDANCE WITH SECTION 131 OF THE CONSTITUTION.
2. NO MONEY IS TO BE SPENT EXCEPT FOR THE PURPOSES INTENDED BY THE LEGISLATURE AND SO INDICATED IN THE TITLE OF THE HEAD AND ITEM CONCERNED.
3. IN NO CIRCUMSTANCES SHOULD ANY VOTE OR ALLOCATION BE OVEREXPENDED WITHOUT PRIOR AUTHORITY.
4. ALL PURCHASE ORDERS, WHETHER FOR MATERIALS OR SERVICES, MUST BE APPROVED BY THE APPROPRIATE AUTHORITY FOR THE HEAD FOR COMMITMENT BEFORE PLACEMENT WITH SUPPLIERS.
5. HEADS OF MINISTRIES AND DEPARTMENTS WILL RECEIVE, EVERY MONTH, A STATEMENT FROM THE TREASURY WHICH WILL SHOW THE STATUS OF EXPENDITURE AND COMMITMENTS AGAINST EACH HEAD AND ITEM. THE STATEMENTS MUST BE USED TO PLAN EXPENDITURE AND COMMITMENTS IN ORDER TO ENSURE THAT SUFFICIENT FUNDS ARE AVAILABLE TO PROVIDE THE SERVICES THROUGHOUT THE YEAR.
6. THE EXERCISE OF PROPER CONTROL OF EXPENDITURE CANNOT BE TOO STRONGLY EMPHASIZED.

MICHAEL BRIAN HALKITIS
MINISTER OF FINANCE

Fiscal Summary (B\$ Millions)



	2021/22	2022/23	2023/24	2024/25	2025/26	2025/26 Jun-26 Supplementary Adjustments	2025/26 New Forecast	2026/27 Forecast	2027/28 Forecast
	Actuals	Actuals	Actuals	Actuals	Budget				
1. Recurrent Revenue	2,605.7	2,855.4	3,069.1	3,400.5	3,887.1	196.5	4,083.6	4,253.9	4,399.8
2. Recurrent Expenditure	3,044.1	3,062.5	2,961.4	3,199.6	3,444.5	185.6	3,630.1	3,579.6	3,700.3
of which Primary Recurrent Expenditure	2,468.7	2,474.9	2,326.9	2,493.2	2,776.5	185.6	2,962.0	2,976.9	3,135.2
Interest payments	575.4	587.6	634.5	706.4	668.0	-	668.0	602.7	565.1
3. Recurrent Balance (1 - 2)	(438.4)	(207.1)	107.7	200.9	442.6	10.9	453.5	674.3	699.5
4. Capital Revenue	0.4	1.2	0.0	0.1	9.2	-	9.2	9.2	5.4
5. Capital Expenditure	283.8	327.5	301.7	285.7	376.3	53.6	430.0	392.1	405.3
6. Capital Balance (4 - 5)	(283.5)	(326.3)	(301.7)	(285.6)	(367.1)	(53.6)	(420.7)	(382.9)	(399.9)
7. GFS Deficit (3 + 6)	(721.8)	(533.4)	(194.0)	(84.7)	75.5	(42.7)	32.7	291.4	299.6
8. GDP (Current Prices)	13,137.1	14,931.8	15,716.1	16,610.3	17,633.0	-	17,633.0	18,515.7	19,332.2
9. GFS Balance as % of GDP	-5.5%	-3.6%	-1.2%	-0.5%	0.4%	-0.2%	0.2%	1.6%	1.5%
Memo Items									
GDP (constant prices)	12,752.5	13,873.4	14,059.3	14,440.9	15,382.1	-	15,382.1	15,661.0	15,957.6
Growth Rate (current prices)	23.0%	13.7%	5.3%	5.7%	6.2%	-	6.2%	5.0%	4.4%
Growth Rate (constant prices)	20.3%	8.8%	1.3%	2.7%	6.5%	-	6.5%	1.8%	1.9%
Government Debt (end-June)	10,792.8	11,259.5	11,313.8	11,769.2	11,386.5	-	11,386.5	11,096.7	10,797.2
Government Debt (% of GDP)	82.2%	75.4%	72.0%	70.9%	64.6%	-	64.6%	59.9%	55.9%
Revenue (% of GDP)	19.8%	19.1%	19.5%	20.5%	22.1%	1.1%	23.2%	23.0%	22.8%
Recurrent Expenditure (% of GDP)	23.2%	20.5%	18.8%	19.3%	19.5%	1.1%	20.6%	19.3%	19.1%
Capital Expenditure (% of GDP)	2.2%	2.2%	1.9%	1.7%	2.1%	0.3%	2.4%	2.1%	2.1%
Primary Balance (\$M)	(146.4)	54.2	440.5	621.7	743.5	-42.7	700.8	894.1	864.6
Primary Balance (% of GDP)	-1.1%	0.4%	2.8%	3.7%	4.2%	-0.2%	4.0%	4.8%	4.5%
Primary Recurrent Expenditure (% of GDP)	18.8%	16.6%	14.8%	15.0%	15.7%	1.1%	16.8%	16.1%	16.2%
Interest payment (% of recurrent revenue)	22.1%	20.6%	20.7%	20.8%	17.2%	-0.8%	16.4%	14.2%	12.8%
Interest payment (% of Government debt)	5.3%	5.2%	5.6%	6.0%	5.9%	-	5.9%	5.4%	5.2%
Interest payment (% of GDP)	4.4%	3.9%	4.0%	4.3%	3.8%	-	3.8%	3.3%	2.9%

Notes:

1. GDP estimates through 2024 are from the Bahamas National Statistical Institute (BNSI); and thereafter, from the IMF World Economic Outlook and the Ministry of Finance. FY2020/21 through FY2023/24 new GDP forecasts reflects BNSI revisions to GDP since production of original estimates, and revisions to GDP from FY2024/25 forward reflect changes in IMF forecasts owing to expected shifts in economic conditions.

2. Recurrent expenditures have been adjusted to exclude sinking fund balances, as these represent investments in future financial assets and therefore do not impact the overall deficit position.

3. Because of rounding, some totals may not agree with the sum of their counterpart totals.



COMMONWEALTH OF
THE BAHAMAS

ESTIMATES OF REVENUE

REVENUE SUMMARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ESTIMATES 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
TAX REVENUE						
11100RR	Taxes on Income, Profits and Capital Gains	130,100,000	0	130,100,000	145,150,000	150,200,000
11300RR	Taxes on Property	254,611,519	1,346,804	255,958,323	265,024,055	276,082,474
11411RR	Value Added Tax	1,524,933,612	128,566,082	1,653,499,694	1,643,698,075	1,689,703,999
11414RR	Taxes on Financial & Capital Transactions	152,182,447	0	152,182,447	161,278,841	173,061,297
11420RR	Excise Tax	10,968,992	0	10,968,992	12,670,675	13,795,675
11440RR	Taxes on Specific Services	57,000,000	0	57,000,000	58,500,000	59,899,937
11450RR	Taxes on Use & Permission to Use Goods	336,391,842	28,307,391	364,699,233	356,185,738	363,786,541
11500RR	Taxes on International Trade & Transactions	972,002,457	10,672,050	982,674,507	1,120,068,604	1,160,959,309
11600RR	Other Taxes	1,028,467	0	1,028,467	1,205,548	1,267,695
	SUB-TOTAL:	3,439,219,336	168,892,327	3,608,111,663	3,763,781,536	3,888,756,927
NON-TAX REVENUE						
14110RR	Interest	15,000,000	0	15,000,000	16,091,996	17,648,168
14120RR	Dividends	31,346,255	24,500,000	55,846,255	31,586,255	31,676,255
14150RR	Rent	18,778,603	0	18,778,603	19,283,703	19,983,853
14210RR	Sales by Market Establishments	3,177,612	0	3,177,612	3,630,942	3,854,370
14220RR	Administrative Fees	278,803,054	3,076,727	281,879,781	291,448,423	301,791,294
14230RR	Incidental Sales by Nonmarket Establishments	22,532,065	0	22,532,065	24,439,573	27,234,362
14300RR	Fines, Penalties & Forfeits	7,400,108	0	7,400,108	7,678,555	7,880,354
14410RR	Current Transfers N.E.C.	49,238,455	0	49,238,455	54,238,455	59,238,455
14510RR	Premiums, Fees & Current Claims	20,354,512	0	20,354,512	40,460,562	40,465,962
31410RR	Land	1,250,000	0	1,250,000	1,260,000	1,270,000
	SUB-TOTAL:	447,880,664	27,576,727	475,457,391	490,118,464	511,043,073
	TOTAL TAX & NON-TAX REVENUE	3,887,100,000	196,469,054	4,083,569,054	4,253,900,000	4,399,800,000
CAPITAL REVENUE						
13200RR	Grants From International Organizations	5,838,000	0	5,838,000	5,838,000	2,000,000
13300RR	Reimbursement from Other General Government Units	3,373,903	0	3,373,903	3,373,903	3,373,903
31000RR	Sale of Non-Financial Assets	12,650	0	12,650	12,850	12,850
	SUB-TOTAL:	9,224,553	0	9,224,553	9,224,753	5,386,753
	GRAND TOTAL ALL REVENUE	3,896,324,553	196,469,054	4,092,793,607	4,263,124,753	4,405,186,753
33000RR	Proceeds From Borrowings	1,145,981,111	0	1,145,981,111	688,025,613	555,282,120

[GFS 1110] Taxes on Income, Profits and Capital Gains



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026	2025/2026	2025/2026	2026/2027	2027/2028
		\$	\$	\$	\$	\$
028	DEPARTMENT OF INLAND REVENUE					
1112001	Domestic Minimum Top-Up Tax (DMTT)	130,000,000	0	130,000,000	145,000,000	150,000,000
1112002	DMTT Penalties, Late Fees and Interest	100,000	0	100,000	150,000	200,000
	SUB-TOTAL:	130,100,000	0	130,100,000	145,150,000	150,200,000
	Taxes on Income, Profits and Capital Gains TOTAL	130,100,000	0	130,100,000	145,150,000	150,200,000

[GFS 1130] Taxes on Property



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
014	OFFICE OF THE PRIME MINISTER					
11310RR	Recurrent Taxes on Immovable Property	31,500	0	31,500	32,500	33,500
	SUB-TOTAL:	31,500	0	31,500	32,500	33,500
028	DEPARTMENT OF INLAND REVENUE					
11310RR	Recurrent Taxes on Immovable Property	254,580,019	1,346,804	255,926,823	264,991,555	276,048,974
	SUB-TOTAL:	254,580,019	1,346,804	255,926,823	264,991,555	276,048,974
	Taxes on Property TOTAL	254,611,519	1,346,804	255,958,323	265,024,055	276,082,474

[GFS 11411] Value Added Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
006	CABINET OFFICE					
11411RR	Value Added Tax	4,200	0	4,200	4,200	4,200
	SUB-TOTAL:	4,200	0	4,200	4,200	4,200
020	DEPARTMENT OF LANDS AND SURVEYS					
11411RR	Value Added Tax	150,000	0	150,000	200,000	250,000
	SUB-TOTAL:	150,000	0	150,000	200,000	250,000
022	TREASURY DEPARTMENT					
11411RR	Value Added Tax	40,600	0	40,600	42,820	42,820
	SUB-TOTAL:	40,600	0	40,600	42,820	42,820
023	CUSTOMS DEPARTMENT					
11411RR	Value Added Tax	468,248,997	124,928,553	593,177,550	554,058,270	583,110,000
	SUB-TOTAL:	468,248,997	124,928,553	593,177,550	554,058,270	583,110,000
028	DEPARTMENT OF INLAND REVENUE					
11411RR	Value Added Tax	1,056,108,435	3,637,529	1,059,745,964	1,088,998,052	1,105,889,625
	SUB-TOTAL:	1,056,108,435	3,637,529	1,059,745,964	1,088,998,052	1,105,889,625
033	MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS					
11411RR	Value Added Tax	120,800	0	120,800	125,016	130,337
	SUB-TOTAL:	120,800	0	120,800	125,016	130,337
037	DEPARTMENT OF ARCHIVES					
11411RR	Value Added Tax	1,370	0	1,370	1,400	1,450
	SUB-TOTAL:	1,370	0	1,370	1,400	1,450
051	POST OFFICE DEPARTMENT					
11411RR	Value Added Tax	165,429	0	165,429	167,636	168,836
	SUB-TOTAL:	165,429	0	165,429	167,636	168,836
053	PORT DEPARTMENT					
11411RR	Value Added Tax	71,281	0	71,281	75,281	79,281
	SUB-TOTAL:	71,281	0	71,281	75,281	79,281
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES					
11411RR	Value Added Tax	4,500	0	4,500	4,700	4,750
	SUB-TOTAL:	4,500	0	4,500	4,700	4,750
057	DEPARTMENT OF AGRICULTURE					
11411RR	Value Added Tax	7,500	0	7,500	8,000	8,200
	SUB-TOTAL:	7,500	0	7,500	8,000	8,200
058	DEPARTMENT OF MARINE RESOURCES					
11411RR	Value Added Tax	10,500	0	10,500	12,700	14,500
	SUB-TOTAL:	10,500	0	10,500	12,700	14,500

[GFS 11411] Value Added Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026	2025/2026	2025/2026	2026/2027	2027/2028
		\$	\$	\$	\$	\$
	Value Added Tax TOTAL	1,524,933,612	128,566,082	1,653,499,694	1,643,698,075	1,689,703,999

[GFS 11414] Taxes on Financial & Capital Transactions



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026 \$	2025/2026 \$	2025/2026 \$	2026/2027 \$	2027/2028 \$
028	DEPARTMENT OF INLAND REVENUE					
114141R	Stamp Taxes - Financial	149,875,883	0	149,875,883	158,763,471	170,335,088
114142R	Stamp Taxes - Capital (Realty Transaction)	2,091,564	0	2,091,564	2,298,221	2,506,888
	SUB-TOTAL:	151,967,447	0	151,967,447	161,061,692	172,841,976
	Taxes on Financial & Capital Transactions TOTAL	151,967,447	0	151,967,447	161,061,692	172,841,976

[GFS 1142] Excise Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026	2025/2026	2025/2026	2026/2027	2027/2028
		\$	\$	\$	\$	\$
023	CUSTOMS DEPARTMENT					
11420RR	Excise Tax	10,968,992	0	10,968,992	12,670,675	13,795,675
	SUB-TOTAL:	10,968,992	0	10,968,992	12,670,675	13,795,675
	Excise Tax TOTAL	10,968,992	0	10,968,992	12,670,675	13,795,675

[GFS 1144] Taxes on Specific Services



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026 \$	2025/2026 \$	2025/2026 \$	2026/2027 \$	2027/2028 \$
022	TREASURY DEPARTMENT					
11441RR	Gaming Tax	57,000,000	0	57,000,000	58,500,000	59,899,937
	SUB-TOTAL:	57,000,000	0	57,000,000	58,500,000	59,899,937
	Taxes on Specific Services TOTAL	57,000,000	0	57,000,000	58,500,000	59,899,937

[GFS 1145] Taxes on Use & Permission to Use Goods



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
007	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS					
114522R	Licence to Conduct Specific Business Activities	255,600	0	255,600	255,700	255,800
	SUB-TOTAL:	255,600	0	255,600	255,700	255,800
010	REGISTRAR GENERAL'S DEPARTMENT					
114521R	Company Licences	23,634,767	0	23,634,767	23,863,111	24,089,723
	SUB-TOTAL:	23,634,767	0	23,634,767	23,863,111	24,089,723
014	OFFICE OF THE PRIME MINISTER					
114522R	Licence to Conduct Specific Business Activities	250	0	250	260	270
	SUB-TOTAL:	250	0	250	260	270
020	DEPARTMENT OF LANDS AND SURVEYS					
114522R	Licence to Conduct Specific Business Activities	163,000	0	163,000	163,500	163,600
	SUB-TOTAL:	163,000	0	163,000	163,500	163,600
022	TREASURY DEPARTMENT					
114522R	Licence to Conduct Specific Business Activities	10,000,000	9,340,384	19,340,384	11,000,000	12,000,000
	SUB-TOTAL:	10,000,000	9,340,384	19,340,384	11,000,000	12,000,000
023	CUSTOMS DEPARTMENT					
114523R	Marine Licence Activity	310,676	0	310,676	327,261	338,285
	SUB-TOTAL:	310,676	0	310,676	327,261	338,285
028	DEPARTMENT OF INLAND REVENUE					
114522R	Licence to Conduct Specific Business Activities	229,530,164	18,967,007	248,497,171	236,683,180	240,012,451
	SUB-TOTAL:	229,530,164	18,967,007	248,497,171	236,683,180	240,012,451
029	MINISTRY OF NATIONAL SECURITY					
114522R	Licence to Conduct Specific Business Activities	95,000	0	95,000	100,000	101,250
	SUB-TOTAL:	95,000	0	95,000	100,000	101,250
053	PORT DEPARTMENT					
114523R	Marine Licence Activity	21,056,754	0	21,056,754	22,083,674	22,719,601
	SUB-TOTAL:	21,056,754	0	21,056,754	22,083,674	22,719,601
054	DEPARTMENT OF ROAD TRAFFIC					
11451RR	Motor Vehicle Taxes	51,157,992	0	51,157,992	61,500,413	63,891,722
	SUB-TOTAL:	51,157,992	0	51,157,992	61,500,413	63,891,722
057	DEPARTMENT OF AGRICULTURE					
114522R	Licence to Conduct Specific Business Activities	5,000	0	5,000	6,000	6,200
	SUB-TOTAL:	5,000	0	5,000	6,000	6,200
058	DEPARTMENT OF MARINE RESOURCES					
114523R	Marine Licence Activity	140,000	0	140,000	160,000	165,000
	SUB-TOTAL:	140,000	0	140,000	160,000	165,000

[GFS 1145] Taxes on Use & Permission to Use Goods



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026 \$	2025/2026 \$	2025/2026 \$	2026/2027 \$	2027/2028 \$
067	MINISTRY OF TOURISM, INVESTMENTS AND AVIATION					
114522R	Licence to Conduct Specific Business Activities	42,639	0	42,639	42,639	42,639
	SUB-TOTAL:	42,639	0	42,639	42,639	42,639
	Taxes on Use & Permission to Use Goods TOTAL	336,391,842	28,307,391	364,699,233	356,185,738	363,786,541

[GFS 1150] Taxes on International Trade & Transactions



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
023	CUSTOMS DEPARTMENT					
11510RR	Customs & Other Import Duties	307,304,297	0	307,304,297	340,099,181	355,662,787
11520RR	Taxes on Exports	266,144,043	0	266,144,043	319,697,891	332,980,864
11561RR	Departure Tax	397,741,389	10,672,050	408,413,439	459,251,303	471,268,352
11562RR	Other Taxes on Transactions	662,728	0	662,728	869,229	895,306
	SUB-TOTAL:	971,852,457	10,672,050	982,524,507	1,119,917,604	1,160,807,309
067	MINISTRY OF TOURISM, INVESTMENTS AND AVIATION					
11562RR	Other Taxes on Transactions	150,000	0	150,000	151,000	152,000
	SUB-TOTAL:	150,000	0	150,000	151,000	152,000
	Taxes on International Trade & Transactions TOTAL	972,002,457	10,672,050	982,674,507	1,120,068,604	1,160,959,309

[GFS 1160] Other Taxes



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
028	DEPARTMENT OF INLAND REVENUE					
11620RR	General Stamp Taxes	1,020,317	0	1,020,317	1,197,048	1,258,895
	SUB-TOTAL:	1,020,317	0	1,020,317	1,197,048	1,258,895
051	POST OFFICE DEPARTMENT					
11620RR	General Stamp Taxes	8,150	0	8,150	8,500	8,800
	SUB-TOTAL:	8,150	0	8,150	8,500	8,800
	Other Taxes TOTAL	1,028,467	0	1,028,467	1,205,548	1,267,695

[GFS 1411] Interest



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
022	TREASURY DEPARTMENT					
14110RR	Interest	15,000,000	0	15,000,000	16,091,996	17,648,168
	SUB-TOTAL:	15,000,000	0	15,000,000	16,091,996	17,648,168
	Interest TOTAL	15,000,000	0	15,000,000	16,091,996	17,648,168

[GFS 1412] Dividends



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026	2025/2026	2025/2026	2026/2027	2027/2028
		\$	\$	\$	\$	\$
022	TREASURY DEPARTMENT					
14120RR	Dividends	31,346,255	24,500,000	55,846,255	31,586,255	31,676,255
	SUB-TOTAL:	31,346,255	24,500,000	55,846,255	31,586,255	31,676,255
	Dividends TOTAL	31,346,255	24,500,000	55,846,255	31,586,255	31,676,255

[GFS 1415] Rent



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
013	MINISTRY OF FOREIGN AFFAIRS					
14150RR	Rent	12,108,323	0	12,108,323	12,108,323	12,108,323
	SUB-TOTAL:	12,108,323	0	12,108,323	12,108,323	12,108,323
020	DEPARTMENT OF LANDS AND SURVEYS					
14150RR	Rent	1,610,280	0	1,610,280	1,610,380	1,610,530
	SUB-TOTAL:	1,610,280	0	1,610,280	1,610,380	1,610,530
053	PORT DEPARTMENT					
14150RR	Rent	5,000,000	0	5,000,000	5,500,000	6,200,000
	SUB-TOTAL:	5,000,000	0	5,000,000	5,500,000	6,200,000
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES					
14150RR	Rent	60,000	0	60,000	65,000	65,000
	SUB-TOTAL:	60,000	0	60,000	65,000	65,000
	Rent TOTAL	18,778,603	0	18,778,603	19,283,703	19,983,853

[GFS 1421] Sales by Market Establishments



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
022	TREASURY DEPARTMENT					
14210RR	Sales by Market Establishments	4,500	0	4,500	5,500	6,000
	SUB-TOTAL:	4,500	0	4,500	5,500	6,000
023	CUSTOMS DEPARTMENT					
14210RR	Sales by Market Establishments	10,579	0	10,579	17,652	22,732
	SUB-TOTAL:	10,579	0	10,579	17,652	22,732
045	MINISTRY OF HOUSING AND URBAN RENEWAL					
14210RR	Sales by Market Establishments	158,000	0	158,000	160,000	160,000
	SUB-TOTAL:	158,000	0	158,000	160,000	160,000
051	POST OFFICE DEPARTMENT					
14210RR	Sales by Market Establishments	1,932,718	0	1,932,718	2,145,475	2,152,823
	SUB-TOTAL:	1,932,718	0	1,932,718	2,145,475	2,152,823
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES					
14210RR	Sales by Market Establishments	126,000	0	126,000	156,500	167,000
	SUB-TOTAL:	126,000	0	126,000	156,500	167,000
067	MINISTRY OF TOURISM, INVESTMENTS AND AVIATION					
14210RR	Sales by Market Establishments	945,815	0	945,815	1,145,815	1,345,815
	SUB-TOTAL:	945,815	0	945,815	1,145,815	1,345,815
	Sales by Market Establishments TOTAL	3,177,612	0	3,177,612	3,630,942	3,854,370

[GFS 14221] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
008	OFFICE OF THE JUDICIARY					
14225RR	Legal Administrative Fees	1,075,138	0	1,075,138	1,108,216	1,141,463
	SUB-TOTAL:	1,075,138	0	1,075,138	1,108,216	1,141,463
010	REGISTRAR GENERAL'S DEPARTMENT					
14221RR	General Registration Fees	2,603,956	0	2,603,956	2,635,054	2,674,968
	SUB-TOTAL:	2,603,956	0	2,603,956	2,635,054	2,674,968
013	MINISTRY OF FOREIGN AFFAIRS					
14222RR	GENERAL SERVICE FEES	1,522,200	0	1,522,200	1,557,900	1,625,600
14223RR	Immigration Administrative Fee	4,788,616	0	4,788,616	4,869,872	4,941,037
14229RR	Other Fees	803	0	803	825	849
	SUB-TOTAL:	6,311,619	0	6,311,619	6,428,597	6,567,486
014	OFFICE OF THE PRIME MINISTER					
1422XRR	Fees - Foreign Owned Property	1,271,305	0	1,271,305	1,331,361	1,381,627
	SUB-TOTAL:	1,271,305	0	1,271,305	1,331,361	1,381,627
019	DEPARTMENT OF PHYSICAL PLANNING					
14229RR	Other Fees	1,236	0	1,236	1,273	1,311
	SUB-TOTAL:	1,236	0	1,236	1,273	1,311
022	TREASURY DEPARTMENT					
14220RR	Administrative Fees	150	0	150	150	150
	SUB-TOTAL:	150	0	150	150	150
023	CUSTOMS DEPARTMENT					
14220RR	Administrative Fees	91,340,100	2,206,853	93,546,953	96,560,236	101,088,176
	SUB-TOTAL:	91,340,100	2,206,853	93,546,953	96,560,236	101,088,176
028	DEPARTMENT OF INLAND REVENUE					
14220RR	Administrative Fees	43,672	0	43,672	44,982	46,332
	SUB-TOTAL:	43,672	0	43,672	44,982	46,332
029	MINISTRY OF NATIONAL SECURITY					
14222RR	GENERAL SERVICE FEES	1,000	0	1,000	1,025	1,025
	SUB-TOTAL:	1,000	0	1,000	1,025	1,025

[GFS 14221] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
030	DEPARTMENT OF IMMIGRATION AND NATIONAL INSURANCE					
14223RR	Immigration Administrative Fee	144,478,398	869,874	145,348,272	149,898,015	154,343,560
	SUB-TOTAL:	144,478,398	869,874	145,348,272	149,898,015	154,343,560
031	THE ROYAL BAHAMAS POLICE FORCE					
14221RR	General Registration Fees	3,519,906	0	3,519,906	3,660,577	3,807,000
14222RR	GENERAL SERVICE FEES	350	0	350	360	375
	SUB-TOTAL:	3,520,256	0	3,520,256	3,660,937	3,807,375
033	MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS					
14220RR	Administrative Fees	2,795,246	0	2,795,246	2,908,446	2,969,410
	SUB-TOTAL:	2,795,246	0	2,795,246	2,908,446	2,969,410
043	MINISTRY OF SOCIAL SERVICES, INFORMATION AND BROADCASTING					
14222RR	GENERAL SERVICE FEES	197	0	197	203	209
	SUB-TOTAL:	197	0	197	203	209
045	MINISTRY OF HOUSING AND URBAN RENEWAL					
14222RR	GENERAL SERVICE FEES	2,163	0	2,163	2,228	2,295
14224RR	LAND & BUILDING ADMIN FEES	19,004	0	19,004	19,574	20,161
	SUB-TOTAL:	21,167	0	21,167	21,802	22,456
048	DEPARTMENT OF LABOUR					
14222RR	GENERAL SERVICE FEES	2,239,306	0	2,239,306	2,535,644	2,630,713
	SUB-TOTAL:	2,239,306	0	2,239,306	2,535,644	2,630,713
053	PORT DEPARTMENT					
14220RR	Administrative Fees	6,117,818	0	6,117,818	6,314,382	6,533,363
	SUB-TOTAL:	6,117,818	0	6,117,818	6,314,382	6,533,363
054	DEPARTMENT OF ROAD TRAFFIC					
14220RR	Administrative Fees	14,925,009	0	14,925,009	15,833,943	16,308,961
	SUB-TOTAL:	14,925,009	0	14,925,009	15,833,943	16,308,961
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES					
14220RR	Administrative Fees	125	0	125	125	125
	SUB-TOTAL:	125	0	125	125	125

[GFS 14221] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
057	DEPARTMENT OF AGRICULTURE					
14220RR	Administrative Fees	3,095	0	3,095	3,350	3,800
	SUB-TOTAL:	3,095	0	3,095	3,350	3,800
065	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES					
14222RR	GENERAL SERVICE FEES	387,971	0	387,971	400,404	413,198
14229RR	Other Fees	200,000	0	200,000	250,000	300,000
	SUB-TOTAL:	587,971	0	587,971	650,404	713,198
066	DEPARTMENT OF PUBLIC HEALTH					
14228RR	HEALTH ADMINISTRATIVE FEES	1,456,999	0	1,456,999	1,500,709	1,545,730
	SUB-TOTAL:	1,456,999	0	1,456,999	1,500,709	1,545,730
072	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES					
14222RR	GENERAL SERVICE FEES	9,291	0	9,291	9,569	9,856
	SUB-TOTAL:	9,291	0	9,291	9,569	9,856
	Administrative Fees TOTAL	278,803,054	3,076,727	281,879,781	291,448,423	301,791,294

[GFS 14231] Incidental Sales by Nonmarket Establishments



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
006	CABINET OFFICE					
14230RR	Incidental Sales by Nonmarket Establishments	32,000	0	32,000	32,000	32,000
	SUB-TOTAL:	32,000	0	32,000	32,000	32,000
012	PARLIAMENTARY REGISTRATION DEPARTMENT					
14230RR	Incidental Sales by Nonmarket Establishments	6,000	0	6,000	6,000	4,000
	SUB-TOTAL:	6,000	0	6,000	6,000	4,000
014	OFFICE OF THE PRIME MINISTER					
14230RR	Incidental Sales by Nonmarket Establishments	1,000	0	1,000	1,000	1,000
	SUB-TOTAL:	1,000	0	1,000	1,000	1,000
020	DEPARTMENT OF LANDS AND SURVEYS					
14230RR	Incidental Sales by Nonmarket Establishments	1,000	0	1,000	1,000	1,000
	SUB-TOTAL:	1,000	0	1,000	1,000	1,000
023	CUSTOMS DEPARTMENT					
14230RR	Incidental Sales by Nonmarket Establishments	15,440,662	0	15,440,662	17,131,590	19,716,752
	SUB-TOTAL:	15,440,662	0	15,440,662	17,131,590	19,716,752
037	DEPARTMENT OF ARCHIVES					
14230RR	Incidental Sales by Nonmarket Establishments	13,700	0	13,700	14,000	14,500
	SUB-TOTAL:	13,700	0	13,700	14,000	14,500
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING					
14230RR	Incidental Sales by Nonmarket Establishments	610,500	0	610,500	630,500	640,500
	SUB-TOTAL:	610,500	0	610,500	630,500	640,500
053	PORT DEPARTMENT					
14230RR	Incidental Sales by Nonmarket Establishments	6,410,703	0	6,410,703	6,603,283	6,801,610
	SUB-TOTAL:	6,410,703	0	6,410,703	6,603,283	6,801,610
057	DEPARTMENT OF AGRICULTURE					
14230RR	Incidental Sales by Nonmarket Establishments	13,500	0	13,500	15,200	16,000
	SUB-TOTAL:	13,500	0	13,500	15,200	16,000
058	DEPARTMENT OF MARINE RESOURCES					
14230RR	Incidental Sales by Nonmarket Establishments	3,000	0	3,000	5,000	7,000
	SUB-TOTAL:	3,000	0	3,000	5,000	7,000
	Incidental Sales by Nonmarket Establishments TOTAL	22,532,065	0	22,532,065	24,439,573	27,234,362

[GFS 1430] Fines, Penalties & Forfeits



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
008	OFFICE OF THE JUDICIARY					
14300RR	Fines, Penalties & Forfeits	5,511,000	0	5,511,000	5,527,533	5,544,116
	SUB-TOTAL:	5,511,000	0	5,511,000	5,527,533	5,544,116
021	MINISTRY OF FINANCE					
14300RR	Fines, Penalties & Forfeits	192,754	0	192,754	192,754	192,754
	SUB-TOTAL:	192,754	0	192,754	192,754	192,754
023	CUSTOMS DEPARTMENT					
14300RR	Fines, Penalties & Forfeits	444,180	0	444,180	455,932	465,932
	SUB-TOTAL:	444,180	0	444,180	455,932	465,932
028	DEPARTMENT OF INLAND REVENUE					
14300RR	Fines, Penalties & Forfeits	1,000,124	0	1,000,124	1,200,136	1,300,152
	SUB-TOTAL:	1,000,124	0	1,000,124	1,200,136	1,300,152
053	PORT DEPARTMENT					
1430003	Sale of Confiscated Vessels	2,050	0	2,050	2,200	2,400
	SUB-TOTAL:	2,050	0	2,050	2,200	2,400
065	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES					
1430012	Department of Environmental Health Services (DEHS) Fixed Penalty	250,000	0	250,000	300,000	375,000
	SUB-TOTAL:	250,000	0	250,000	300,000	375,000
	Fines, Penalties & Forfeits TOTAL	7,400,108	0	7,400,108	7,678,555	7,880,354

[GFS 1441] Current Transfers N.E.C.



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026	2025/2026	2025/2026	2026/2027	2027/2028
		\$	\$	\$	\$	\$
005	MINISTRY OF THE PUBLIC SERVICE					
14410RR	Current Transfers N.E.C.	2,426,372	0	2,426,372	2,426,372	2,426,372
	SUB-TOTAL:	2,426,372	0	2,426,372	2,426,372	2,426,372
022	TREASURY DEPARTMENT					
14410RR	Current Transfers N.E.C.	46,812,083	0	46,812,083	51,812,083	56,812,083
	SUB-TOTAL:	46,812,083	0	46,812,083	51,812,083	56,812,083
	Current Transfers N.E.C. TOTAL	49,238,455	0	49,238,455	54,238,455	59,238,455

[GFS 1451] Premiums, Fees & Current Claims



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
010	REGISTRAR GENERAL'S DEPARTMENT					
14510RR	Premiums, Fees & Current Claims	700	0	700	800	900
	SUB-TOTAL:	700	0	700	800	900
012	PARLIAMENTARY REGISTRATION DEPARTMENT					
1451001	Other Income	450	0	450	500	550
	SUB-TOTAL:	450	0	450	500	550
021	MINISTRY OF FINANCE					
14510RR	Premiums, Fees & Current Claims	16,500	0	16,500	16,500	16,500
	SUB-TOTAL:	16,500	0	16,500	16,500	16,500
022	TREASURY DEPARTMENT					
14510RR	Premiums, Fees & Current Claims	20,235,993	0	20,235,993	40,336,593	40,336,593
	SUB-TOTAL:	20,235,993	0	20,235,993	40,336,593	40,336,593
028	DEPARTMENT OF INLAND REVENUE					
1451001	Other Income	65,000	0	65,000	70,000	75,000
	SUB-TOTAL:	65,000	0	65,000	70,000	75,000
047	MINISTRY OF YOUTH, SPORTS AND CULTURE					
14510RR	Premiums, Fees & Current Claims	34,369	0	34,369	34,369	34,369
	SUB-TOTAL:	34,369	0	34,369	34,369	34,369
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES					
14510RR	Premiums, Fees & Current Claims	1,000	0	1,000	1,200	1,350
	SUB-TOTAL:	1,000	0	1,000	1,200	1,350
057	DEPARTMENT OF AGRICULTURE					
1451005	Other Miscellaneous Revenue	500	0	500	600	700
	SUB-TOTAL:	500	0	500	600	700
	Premiums, Fees & Current Claims TOTAL	20,354,512	0	20,354,512	40,460,562	40,465,962

[GFS 3141] Land



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026 \$	2025/2026 \$	2025/2026 \$	2026/2027 \$	2027/2028 \$
020	DEPARTMENT OF LANDS AND SURVEYS					
31410RR	Land	1,250,000	0	1,250,000	1,260,000	1,270,000
	SUB-TOTAL:	1,250,000	0	1,250,000	1,260,000	1,270,000
	Land TOTAL	1,250,000	0	1,250,000	1,260,000	1,270,000

[GFS 1320] Grants From International Organizations



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
021	MINISTRY OF FINANCE					
13220RR	Grants	5,838,000	0	5,838,000	5,838,000	2,000,000
	SUB-TOTAL:	5,838,000	0	5,838,000	5,838,000	2,000,000
	Grants From International Organizations TOTAL	5,838,000	0	5,838,000	5,838,000	2,000,000

[GFS 1330] Reimbursement from Other General Government Units



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
021	MINISTRY OF FINANCE					
13320RR	Capital Reimbursement From Other General Government Units	3,373,903	0	3,373,903	3,373,903	3,373,903
	SUB-TOTAL:	3,373,903	0	3,373,903	3,373,903	3,373,903
	Reimbursement from Other General Government Units TOTAL	3,373,903	0	3,373,903	3,373,903	3,373,903

[GFS 3100] Sale of Non-Financial Assets



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2025/2026 \$	2025/2026 \$	2025/2026 \$	2026/2027 \$	2027/2028 \$
022	TREASURY DEPARTMENT					
31110RR	Sale of Other Non-Financial Assets	12,000	0	12,000	12,200	12,200
	SUB-TOTAL:	12,000	0	12,000	12,200	12,200
043	MINISTRY OF SOCIAL SERVICES, INFORMATION AND BROADCASTING					
31110RR	Sale of Other Non-Financial Assets	650	0	650	650	650
	SUB-TOTAL:	650	0	650	650	650
	Sale of Non-Financial Assets TOTAL	12,650	0	12,650	12,850	12,850

TOTAL REVENUE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
	GRAND TOTAL ALL REVENUE	3,896,324,553	196,469,054	4,092,793,607	4,263,124,753	4,405,186,754

PROCEEDS FROM BORROWINGS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2025/2026 \$	SUPPLEMENTARY ESTIMATES 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
021	MINISTRY OF FINANCE					
33280RR	Other Foreign Accounts Payable	43,638,355	0	43,638,355	40,300,000	37,000,000
	SUB-TOTAL:	43,638,355	0	43,638,355	40,300,000	37,000,000
022	TREASURY DEPARTMENT					
33180RR	Other Domestic Accounts Payable	1,102,342,756	0	1,102,342,756	647,725,613	518,282,120
	SUB-TOTAL:	1,102,342,756	0	1,102,342,756	647,725,613	518,282,120
	TOTAL	1,145,981,111	0	1,145,981,111	688,025,613	555,282,120



COMMONWEALTH OF
THE BAHAMAS

ESTIMATES OF RECURRENT EXPENDITURE

SUMMARY OF AGENCIES RECURRENT EXPENDITURE



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
001	GOVERNOR GENERAL AND STAFF	2,091,499	98,372	2,189,871	2,248,962	2,337,410
004	DEPARTMENT OF THE AUDITOR GENERAL	2,772,585	0	2,772,585	2,971,346	3,032,188
005	MINISTRY OF THE PUBLIC SERVICE	377,252,242	10,690,105	387,942,347	401,081,286	417,718,922
006	CABINET OFFICE	12,223,929	-284,684	11,939,245	13,063,219	13,807,694
007	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	47,058,491	2,150,908	49,209,399	52,738,549	58,661,942
008	OFFICE OF THE JUDICIARY	5,891,206	0	5,891,206	6,472,171	7,077,171
010	REGISTRAR GENERAL'S DEPARTMENT	7,050,314	-868,677	6,181,637	7,562,994	7,799,051
011	BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES	39,392,852	-751,094	38,641,758	44,681,220	47,161,679
012	PARLIAMENTARY REGISTRATION DEPARTMENT	3,996,662	2,656,874	6,653,536	3,109,419	2,111,391
013	MINISTRY OF FOREIGN AFFAIRS	54,967,437	5,680,310	60,647,747	56,668,820	58,481,921
014	OFFICE OF THE PRIME MINISTER	22,236,232	-488,102	21,748,130	22,012,776	22,090,320
016	BAHAMAS INFORMATION SERVICES	2,657,221	204,253	2,861,474	2,890,137	2,991,805
017	GOVERNMENT PRINTING DEPARTMENT	1,522,982	172,645	1,695,627	1,488,901	1,543,887
018	DEPARTMENT OF LOCAL GOVERNMENT	30,354,360	-354,649	29,999,711	31,623,568	32,215,158
019	DEPARTMENT OF PHYSICAL PLANNING	1,089,726	28,113	1,117,839	1,195,266	1,241,102
020	DEPARTMENT OF LANDS AND SURVEYS	2,603,366	218,924	2,822,290	2,734,743	2,791,802
021	MINISTRY OF FINANCE	362,694,099	93,959,511	456,653,610	396,994,409	423,201,175
022	TREASURY DEPARTMENT	81,276,723	16,019,093	97,295,816	88,503,935	92,865,626
023	CUSTOMS DEPARTMENT	42,022,775	5,889,312	47,912,087	46,895,937	49,342,881
026	PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES	689,545,978	0	689,545,978	624,174,722	586,552,134
028	DEPARTMENT OF INLAND REVENUE	11,385,192	3,113,944	14,499,136	12,036,849	12,318,864
029	MINISTRY OF NATIONAL SECURITY	20,413,364	-2,141,713	18,271,651	21,642,565	22,712,062
030	DEPARTMENT OF IMMIGRATION AND NATIONAL INSURANCE	38,277,970	10,088,241	48,366,211	42,647,480	44,662,713
031	THE ROYAL BAHAMAS POLICE FORCE	134,036,300	1,901,742	135,938,042	139,249,064	141,947,316
032	THE ROYAL BAHAMAS DEFENCE FORCE	77,530,944	3,648,106	81,179,050	88,042,126	92,933,149
033	MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS	48,213,665	422,858	48,636,523	50,092,926	50,926,854
034	DEPARTMENT OF PUBLIC WORKS	21,048,349	-809,275	20,239,074	23,076,753	23,960,975
035	DEPARTMENT OF EDUCATION	216,361,556	11,500,000	227,861,556	239,994,241	251,058,704
037	DEPARTMENT OF ARCHIVES	835,758	-102,106	733,652	879,211	907,909
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING	137,052,342	15,180	137,067,522	137,975,682	139,373,988
040	MINISTRY OF ENERGY AND TRANSPORT	14,797,812	22,767	14,820,579	15,352,647	16,679,151
043	MINISTRY OF SOCIAL SERVICES, INFORMATION AND BROADCASTING	19,168,559	452,152	19,620,711	19,733,680	19,980,202
044	DEPARTMENT OF SOCIAL SERVICES	53,074,475	-567,398	52,507,077	56,780,318	58,109,372
045	MINISTRY OF HOUSING AND URBAN RENEWAL	11,052,750	1,493,138	12,545,888	11,525,751	11,710,138

SUMMARY OF AGENCIES RECURRENT EXPENDITURE



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
047	MINISTRY OF YOUTH, SPORTS AND CULTURE	27,117,021	1,334,475	28,451,496	32,775,967	37,748,872
048	DEPARTMENT OF LABOUR	4,456,587	175,000	4,631,587	4,786,934	4,935,178
049	MINISTRY OF ECONOMIC AFFAIRS	7,039,789	-887,776	6,152,013	7,183,640	7,243,910
051	POST OFFICE DEPARTMENT	11,011,451	273,387	11,284,838	11,278,332	11,570,468
053	PORT DEPARTMENT	9,363,905	250,391	9,614,296	9,860,966	10,499,618
054	DEPARTMENT OF ROAD TRAFFIC	8,042,891	1,242,551	9,285,442	8,661,873	8,935,568
055	DEPARTMENT OF METEOROLOGY	2,652,975	308,289	2,961,264	3,359,620	3,564,269
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES	35,414,725	-270,379	35,144,346	36,310,721	36,649,296
057	DEPARTMENT OF AGRICULTURE	6,066,673	161,932	6,228,605	6,743,631	7,020,012
058	DEPARTMENT OF MARINE RESOURCES	3,004,463	-183,816	2,820,647	3,469,570	3,627,842
060	MINISTRY OF HEALTH AND WELLNESS	355,119,623	574,726	355,694,349	375,737,232	417,057,781
065	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	61,844,996	9,315,584	71,160,580	66,634,607	71,036,654
066	DEPARTMENT OF PUBLIC HEALTH	60,631,875	7,220,997	67,852,872	66,571,916	69,712,993
067	MINISTRY OF TOURISM, INVESTMENTS AND AVIATION	123,395,161	-1,415,427	121,979,734	124,893,169	125,393,360
070	MINISTRY OF LABOUR AND THE PUBLIC SERVICE	4,478,941	-547,516	3,931,425	4,551,691	4,699,431
072	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES	11,731,934	-155,551	11,576,383	12,714,625	13,356,565
073	DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY	37,317,355	3,843,423	41,160,778	44,479,955	49,602,653
074	MINISTRY FOR GRAND BAHAMA	19,761,874	345,300	20,107,174	22,081,075	23,310,436
075	MINISTRY OF DISASTER RISK MANAGEMENT	60,518,380	-10,862	60,507,518	65,015,316	69,546,998
076	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	3,598,463	-56,628	3,541,835	4,338,224	4,468,820
GRAND TOTAL		3,444,518,797	185,576,950	3,630,095,747	3,579,590,737	3,700,287,380

Note: Because of rounding, some totals may not agree with the sum of their counterpart totals.

The Senate and House of Assembly are now captured within the Parliamentary Service Commission. Effective July 1, 2024, the budgetary provisions are reported under Head 06 Cabinet Office.

The Office of The Judiciary and Court of Appeal are now captured within the Court Services Council.

Effective July 1, 2024, budgetary provisions are reported under Head 07 Office of The Attorney General and Ministry of Legal Affairs.

RECURRENT EXPENDITURE BY BLOCK



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	807,458,512	-1,496,531	805,961,981	881,692,157	919,733,616
21120EE	Allowances	88,596,888	-880,769	87,716,119	91,135,995	93,113,433
21210EE	Actual Employer's Social Contributions	41,922,645	7,905,510	49,828,155	44,744,145	46,804,645
22110EE	Travel & Subsistence	15,358,311	4,598,896	19,957,207	16,611,470	17,274,154
22210EE	Rent	115,338,474	-117,449	115,221,025	120,704,408	122,995,404
22310EE	Utilities & Communication	99,593,608	172,713,910	272,307,518	110,005,159	118,403,174
22410EE	Supplies & Materials	44,617,799	-211,053	44,406,746	50,126,648	53,787,471
22510EE	Services	307,617,560	15,528,597	323,146,157	328,139,164	346,400,597
22610EE	Minor Capital Repairs	5,433,845	210,747	5,644,592	6,308,533	6,410,582
22710EE	Operational Expenses	36,332,158	2,132,826	38,464,984	37,952,053	39,861,226
22810EE	Special Financial Transactions	70,947,181	-28,148,515	42,798,666	77,501,502	80,243,677
22910EE	Other	615,000	-19,400	595,600	4,165,000	8,165,000
22920EE	Finance Charges (Hedging/Charges)	21,550,000	0	21,550,000	21,560,000	21,565,000
22930EE	Tourism Related	3,025,000	-2,000,000	1,025,000	3,025,000	3,025,000
22940EE	Local Government Expenses	14,796,936	0	14,796,936	14,859,192	14,859,192
22950EE	School Board Expenses	90,000	0	90,000	90,000	90,000
24100EE	Interest to Non Residents	366,833,916	0	366,833,916	336,864,056	318,082,487
24200EE	Interest to Residents Other Than General Government	301,212,062	0	301,212,062	265,810,666	246,969,647
25110EE	Subsidies-Public Non-Financial Corporations	427,158,717	1,105,743	428,264,460	445,944,300	484,708,440
25210EE	Subsidies to Private Non-Financial Enterprises	21,027,000	1,604,710	22,631,710	21,027,000	21,027,000
25310EE	Subsidies to Other Sectors	2,400,000	0	2,400,000	2,400,000	2,400,000
26210EE	Current Grants to International Organizations	11,293,949	-223,688	11,070,261	11,298,949	11,303,949
27210EE	Social Assistance Benefits In Cash	66,367,712	-3,102,731	63,264,981	69,526,262	71,167,562
27220EE	Social Assistance Benefits In Kind	80,000	0	80,000	80,000	80,000
27310EE	Pensions & Gratuities In Cash	201,628,416	5,583,665	207,212,081	215,935,297	230,235,297
28210EE	Current Transfers N.E.C.	287,642,954	2,265,541	289,908,495	309,703,627	326,367,673
28310EE	Premiums, Fees & Current Claims	85,580,154	8,126,940	93,707,094	92,380,154	95,213,154
GRAND TOTAL		3,444,518,797	185,576,949	3,630,095,746	3,579,590,737	3,700,287,380
The following line items are part of the Expenditures Total above.						
SUBVENTIONS		551,015,216	3,396,301	554,411,517	570,386,222	610,745,885
Public Debt Servicing-Interest & Other Charges(Head26)		689,545,978	0	689,545,978	624,174,722	586,552,134

[Head 001] GOVERNOR GENERAL AND STAFF



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	955,442	98,372	1,053,814	1,068,207	1,117,182
21120EE	Allowances	97,100	0	97,100	100,100	102,300
22110EE	Travel & Subsistence	80,000	0	80,000	84,000	88,200
22410EE	Supplies & Materials	613,000	0	613,000	644,400	670,872
22510EE	Services	332,957	0	332,957	338,605	344,523
22610EE	Minor Capital Repairs	13,000	0	13,000	13,650	14,333
GOVERNOR GENERAL AND STAFF TOTAL EXPENSES		2,091,499	98,372	2,189,871	2,248,962	2,337,410

The Accounting Officer for this Head is the SECRETARY TO THE GOVERNOR GENERAL



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,110,073	0	2,110,073	2,306,234	2,361,026
21120EE	Allowances	41,000	0	41,000	41,000	41,000
21210EE	Actual Employer's Social Contributions	62,000	0	62,000	63,500	64,000
22110EE	Travel & Subsistence	151,000	0	151,000	151,000	155,500
22210EE	Rent	71,500	0	71,500	71,500	71,500
22410EE	Supplies & Materials	10,112	0	10,112	10,612	10,862
22510EE	Services	321,900	0	321,900	322,500	323,300
22610EE	Minor Capital Repairs	5,000	0	5,000	5,000	5,000
DEPARTMENT OF THE AUDITOR GENERAL TOTAL EXPENSES		2,772,585	0	2,772,585	2,971,346	3,032,188

The Accounting Officer for this Head is the AUDITOR GENERAL



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	18,164,528	1,462,000	19,626,528	19,628,604	20,264,468
21120EE	Allowances	696,600	-11,261	685,339	696,600	696,600
22110EE	Travel & Subsistence	116,200	-107,256	8,944	116,200	116,200
22210EE	Rent	92,322,164	0	92,322,164	96,688,607	98,082,379
22410EE	Supplies & Materials	103,600	-61,371	42,229	103,600	103,600
22510EE	Services	2,408,399	-641,033	1,767,366	2,406,924	2,406,924
22610EE	Minor Capital Repairs	7,760	-2,790	4,970	7,760	7,760
22810EE	Special Financial Transactions	222,750	-203,949	18,801	222,750	222,750
27310EE	Pensions & Gratuities In Cash	188,210,241	2,255,765	190,466,006	200,410,241	213,210,241
28310EE	Premiums, Fees & Current Claims	75,000,000	8,000,000	83,000,000	80,800,000	82,608,000
MINISTRY OF THE PUBLIC SERVICE TOTAL EXPENSES		377,252,242	10,690,105	387,942,347	401,081,286	417,718,922

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 006] CABINET OFFICE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,015,250	75,000	2,090,250	2,237,405	2,333,888
21120EE	Allowances	275,193	-68,690	206,503	275,193	275,193
22110EE	Travel & Subsistence	27,000	-21,020	5,980	27,000	27,000
22410EE	Supplies & Materials	3,278,696	-12,631	3,266,065	3,614,381	3,966,850
22510EE	Services	827,890	-189,531	638,359	827,890	827,890
22610EE	Minor Capital Repairs	20,900	-14,098	6,802	20,900	20,900
22810EE	Special Financial Transactions	150,000	-53,714	96,286	150,000	150,000
28210EE	Current Transfers N.E.C.	5,629,000	0	5,629,000	5,910,450	6,205,973
CABINET OFFICE TOTAL EXPENSES		12,223,929	-284,684	11,939,245	13,063,219	13,807,694

The Accounting Officer for this Head is the SECRETARY TO THE CABINET

**[Head 007] OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF LEGAL AFFAIRS**



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	11,376,401	1,400,000	12,776,401	12,579,901	13,102,594
21120EE	Allowances	1,628,250	0	1,628,250	1,628,250	1,628,250
22110EE	Travel & Subsistence	211,200	0	211,200	246,200	246,200
22410EE	Supplies & Materials	31,100	0	31,100	31,100	31,100
22510EE	Services	7,404,225	683,205	8,087,430	8,518,673	9,619,373
22610EE	Minor Capital Repairs	10,000	0	10,000	10,000	10,000
22710EE	Operational Expenses	50,000	0	50,000	50,000	50,000
22810EE	Special Financial Transactions	411,390	-138,401	272,989	411,500	411,500
25310EE	Subsidies to Other Sectors	2,400,000	0	2,400,000	2,400,000	2,400,000
27210EE	Social Assistance Benefits In Cash	1,500	0	1,500	1,500	1,500
28210EE	Current Transfers N.E.C.	23,534,425	206,104	23,740,529	26,861,425	31,161,425
OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS TOTAL EXPENSES		47,058,491	2,150,908	49,209,399	52,738,549	58,661,942

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 008] OFFICE OF THE JUDICIARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	3,661,045	0	3,661,045	4,000,000	4,500,000
21120EE	Allowances	2,230,161	0	2,230,161	2,472,171	2,577,171
OFFICE OF THE JUDICIARY TOTAL EXPENSES		5,891,206	0	5,891,206	6,472,171	7,077,171

The Accounting Officer for this Head is the REGISTRAR

[Head 010] REGISTRAR GENERAL'S DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	3,722,700	0	3,722,700	4,230,200	4,450,613
21120EE	Allowances	316,900	0	316,900	316,900	316,900
22110EE	Travel & Subsistence	43,000	-4,000	39,000	43,000	43,000
22210EE	Rent	105,600	-4,000	101,600	110,880	116,424
22410EE	Supplies & Materials	62,400	-18,000	44,400	62,400	62,400
22510EE	Services	2,269,764	-594,540	1,675,224	2,269,664	2,279,764
22610EE	Minor Capital Repairs	59,950	-15,408	44,542	59,950	59,950
22710EE	Operational Expenses	390,000	-212,455	177,545	390,000	390,000
28210EE	Current Transfers N.E.C.	80,000	-20,273	59,727	80,000	80,000
REGISTRAR GENERAL'S DEPARTMENT TOTAL EXPENSES		7,050,314	-868,676	6,181,638	7,562,994	7,799,051

The Accounting Officer for this Head is the REGISTRAR GENERAL

[Head 011] BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	34,147,700	-371,094	33,776,606	39,339,458	41,577,137
21120EE	Allowances	3,145,100	-380,000	2,765,100	3,183,400	3,407,718
22110EE	Travel & Subsistence	267,000	0	267,000	267,500	267,500
22310EE	Utilities & Communication	4,500	0	4,500	4,500	4,500
22410EE	Supplies & Materials	955,052	0	955,052	1,010,212	1,025,474
22510EE	Services	769,300	0	769,300	770,950	773,400
22610EE	Minor Capital Repairs	50,000	0	50,000	51,000	51,750
22810EE	Special Financial Transactions	53,200	0	53,200	53,200	53,200
27210EE	Social Assistance Benefits In Cash	1,000	0	1,000	1,000	1,000
BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES TOTAL EXPENSES		39,392,852	-751,094	38,641,758	44,681,220	47,161,679

The Accounting Officer for this Head is the COMMISSIONER

[Head 012] PARLIAMENTARY REGISTRATION DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	1,115,486	531,774	1,647,260	1,228,243	1,277,215
21120EE	Allowances	92,150	-18,150	74,000	92,150	92,150
22110EE	Travel & Subsistence	32,000	-2,000	30,000	32,000	32,000
22410EE	Supplies & Materials	94,000	-25,662	68,338	94,000	94,000
22510EE	Services	2,650,526	2,177,205	4,827,731	1,650,526	603,526
22610EE	Minor Capital Repairs	12,500	-6,292	6,208	12,500	12,500
PARLIAMENTARY REGISTRATION DEPARTMENT TOTAL EXPENSES		3,996,662	2,656,875	6,653,537	3,109,419	2,111,391

The Accounting Officer for this Head is the PARLIAMENTARY COMMISSIONER

[Head 013] MINISTRY OF FOREIGN AFFAIRS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	6,977,350	2,390,947	9,368,297	7,245,800	7,444,628
21120EE	Allowances	1,561,504	0	1,561,504	1,564,542	1,564,642
22110EE	Travel & Subsistence	117,377	0	117,377	117,377	117,377
22410EE	Supplies & Materials	26,585	0	26,585	26,585	26,585
22510EE	Services	4,852,656	0	4,852,656	4,852,656	4,852,656
22610EE	Minor Capital Repairs	19,230	0	19,230	19,230	19,230
22710EE	Operational Expenses	30,650,907	3,289,363	33,940,270	32,070,802	33,679,975
22920EE	Finance Charges (Hedging/Charges)	50,000	0	50,000	60,000	65,000
26210EE	Current Grants to International Organizations	10,585,572	0	10,585,572	10,585,572	10,585,572
28210EE	Current Transfers N.E.C.	126,256	0	126,256	126,256	126,256
MINISTRY OF FOREIGN AFFAIRS TOTAL EXPENSES		54,967,437	5,680,310	60,647,747	56,668,820	58,481,921

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	5,118,450	0	5,118,450	5,296,994	5,374,538
21120EE	Allowances	280,000	-6,000	274,000	280,000	280,000
22110EE	Travel & Subsistence	584,021	-30,728	553,293	584,021	584,021
22410EE	Supplies & Materials	92,047	-34,450	57,597	92,047	92,047
22510EE	Services	7,283,014	-309,224	6,973,790	7,081,014	7,081,014
22610EE	Minor Capital Repairs	43,200	-700	42,500	43,200	43,200
22710EE	Operational Expenses	326,500	-27,000	299,500	326,500	326,500
27210EE	Social Assistance Benefits In Cash	150,000	-80,000	70,000	150,000	150,000
28210EE	Current Transfers N.E.C.	8,359,000	0	8,359,000	8,159,000	8,159,000
OFFICE OF THE PRIME MINISTER TOTAL EXPENSES		22,236,232	-488,102	21,748,130	22,012,776	22,090,320

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 016] BAHAMAS INFORMATION SERVICES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	2,389,050	269,469	2,658,519	2,619,687	2,719,855
21120EE	Allowances	119,200	-52,500	66,700	120,200	120,200
22110EE	Travel & Subsistence	38,121	-5,900	32,221	37,900	38,900
22410EE	Supplies & Materials	63,000	-1,016	61,984	64,000	64,500
22510EE	Services	40,350	-4,800	35,550	40,850	40,850
22610EE	Minor Capital Repairs	7,500	-1,000	6,500	7,500	7,500
BAHAMAS INFORMATION SERVICES TOTAL EXPENSES		2,657,221	204,253	2,861,474	2,890,137	2,991,805

The Accounting Officer for this Head is the EXECUTIVE DIRECTOR

[Head 017] GOVERNMENT PRINTING DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	904,850	269,469	1,174,319	1,031,457	1,086,443
21120EE	Allowances	89,000	0	89,000	89,000	89,000
22410EE	Supplies & Materials	22,500	-8,646	13,854	22,500	22,500
22510EE	Services	500,632	-83,623	417,009	339,944	339,944
22610EE	Minor Capital Repairs	6,000	-4,554	1,446	6,000	6,000
GOVERNMENT PRINTING DEPARTMENT TOTAL EXPENSES		1,522,982	172,646	1,695,628	1,488,901	1,543,887

The Accounting Officer for this Head is the SECRETARY TO THE CABINET

[Head 018] DEPARTMENT OF LOCAL GOVERNMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	8,536,185	90,000	8,626,185	9,634,587	10,111,634
21120EE	Allowances	264,500	0	264,500	264,500	264,500
22110EE	Travel & Subsistence	267,500	0	267,500	293,750	322,020
22210EE	Rent	933,000	0	933,000	979,650	1,028,633
22310EE	Utilities & Communication	61,800	-10,800	51,000	61,800	61,800
22410EE	Supplies & Materials	957,900	-58,000	899,900	957,900	957,900
22510EE	Services	857,320	-55,295	802,025	887,020	917,765
22610EE	Minor Capital Repairs	809,500	-320,554	488,946	815,450	821,995
22810EE	Special Financial Transactions	417,719	0	417,719	417,719	417,719
22940EE	Local Government Expenses	14,796,936	0	14,796,936	14,859,192	14,859,192
28210EE	Current Transfers N.E.C.	2,452,000	0	2,452,000	2,452,000	2,452,000
DEPARTMENT OF LOCAL GOVERNMENT TOTAL EXPENSES		30,354,360	-354,649	29,999,711	31,623,568	32,215,158

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 019] DEPARTMENT OF PHYSICAL PLANNING



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	787,859	79,592	867,451	893,399	939,235
21120EE	Allowances	250,300	-23,904	226,396	250,300	250,300
22110EE	Travel & Subsistence	13,560	-5,779	7,781	13,560	13,560
22410EE	Supplies & Materials	6,407	-5,174	1,233	6,407	6,407
22510EE	Services	26,100	-13,754	12,346	26,100	26,100
22610EE	Minor Capital Repairs	5,500	-2,869	2,631	5,500	5,500
DEPARTMENT OF PHYSICAL PLANNING TOTAL EXPENSES		1,089,726	28,112	1,117,838	1,195,266	1,241,102

The Accounting Officer for this Head is the DIRECTOR

[Head 020] DEPARTMENT OF LANDS AND SURVEYS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	1,626,000	264,974	1,890,974	1,757,377	1,814,436
21120EE	Allowances	239,400	0	239,400	239,400	239,400
22110EE	Travel & Subsistence	55,000	-5,850	49,150	55,000	55,000
22410EE	Supplies & Materials	54,186	-6,700	47,486	54,186	54,186
22510EE	Services	607,780	-29,500	578,280	607,780	607,780
22610EE	Minor Capital Repairs	20,000	-3,500	16,500	20,000	20,000
28210EE	Current Transfers N.E.C.	1,000	-500	500	1,000	1,000
DEPARTMENT OF LANDS AND SURVEYS TOTAL EXPENSES		2,603,366	218,924	2,822,290	2,734,743	2,791,802

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	74,136,596	-56,331,997	17,804,599	68,095,492	69,738,226
21120EE	Allowances	733,460	37,123	770,583	733,460	733,460
22110EE	Travel & Subsistence	187,257	0	187,257	337,257	337,257
22210EE	Rent	6,239,000	0	6,239,000	6,250,950	6,263,498
22310EE	Utilities & Communication	73,450,032	170,644,392	244,094,424	80,190,522	85,922,061
22410EE	Supplies & Materials	18,191,267	1,094,701	19,285,968	22,273,349	24,797,293
22510EE	Services	46,656,707	5,436,803	52,093,510	54,690,040	58,711,041
22610EE	Minor Capital Repairs	153,000	0	153,000	501,500	501,500
22710EE	Operational Expenses	500,000	0	500,000	500,000	500,000
22810EE	Special Financial Transactions	53,701,441	-26,008,176	27,693,265	57,520,500	58,020,500
22930EE	Tourism Related	3,025,000	-2,000,000	1,025,000	3,025,000	3,025,000
25210EE	Subsidies to Private Non-Financial Enterprises	1,000,000	3,550,000	4,550,000	1,000,000	1,000,000
26210EE	Current Grants to International Organizations	105,000	0	105,000	105,000	105,000
27210EE	Social Assistance Benefits In Cash	10,300,000	-3,017,179	7,282,821	10,800,000	11,300,000
28210EE	Current Transfers N.E.C.	67,788,605	426,514	68,215,119	83,444,605	93,694,605
28310EE	Premiums, Fees & Current Claims	6,526,734	127,330	6,654,064	7,526,734	8,551,734
MINISTRY OF FINANCE TOTAL EXPENSES		362,694,099	93,959,511	456,653,610	396,994,409	423,201,175

The Accounting Officer for this Head is the FINANCIAL SECRETARY

[Head 022] TREASURY DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	9,216,300	2,831,528	12,047,828	10,431,639	10,959,474
21120EE	Allowances	771,630	152,310	923,940	771,630	771,630
21210EE	Actual Employer's Social Contributions	41,860,645	7,905,510	49,766,155	44,680,645	46,740,645
22110EE	Travel & Subsistence	25,895	-4,250	21,645	25,895	25,895
22210EE	Rent	73,440	0	73,440	77,112	80,968
22410EE	Supplies & Materials	35,666	0	35,666	36,116	36,116
22510EE	Services	11,358,839	1,591,569	12,950,408	12,539,709	12,809,709
22610EE	Minor Capital Repairs	32,000	0	32,000	32,000	32,000
22810EE	Special Financial Transactions	8,244,133	0	8,244,133	8,244,133	8,244,133
27310EE	Pensions & Gratuities In Cash	9,658,175	3,542,426	13,200,601	11,665,056	13,165,056
TREASURY DEPARTMENT TOTAL EXPENSES		81,276,723	16,019,093	97,295,816	88,503,935	92,865,626

The Accounting Officer for this Head is the TREASURER

[Head 023] CUSTOMS DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	27,539,888	5,334,824	32,874,712	31,807,820	33,644,272
21120EE	Allowances	9,594,420	790,378	10,384,798	10,094,420	10,594,420
22110EE	Travel & Subsistence	103,500	-4,500	99,000	103,500	103,500
22210EE	Rent	2,104,600	-2,000	2,102,600	2,209,830	2,320,322
22410EE	Supplies & Materials	639,700	-59,996	579,704	639,700	639,700
22510EE	Services	1,505,217	-124,931	1,380,286	1,505,217	1,505,217
22610EE	Minor Capital Repairs	150,000	-13,200	136,800	150,000	150,000
26210EE	Current Grants to International Organizations	10,450	-400	10,050	10,450	10,450
28210EE	Current Transfers N.E.C.	375,000	-30,863	344,137	375,000	375,000
CUSTOMS DEPARTMENT TOTAL EXPENSES		42,022,775	5,889,312	47,912,087	46,895,937	49,342,881

The Accounting Officer for this Head is the COMPTROLLER

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES & REALLOCATIONS				
		APPROVED ESTIMATES 2025/2026 \$	2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
22920EE	Finance Charges (Hedging/Charges)	21,500,000	0	21,500,000	21,500,000	21,500,000
24100EE	Interest to Non Residents	366,833,916	0	366,833,916	336,864,056	318,082,487
24200EE	Interest to Residents Other Than General Government	301,212,062	0	301,212,062	265,810,666	246,969,647
	PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES TOTAL EXPENSES	689,545,978	0	689,545,978	624,174,722	586,552,134

The Accounting Officer for this Head is the TREASURER

[Head 028] DEPARTMENT OF INLAND REVENUE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	9,090,761	3,029,303	12,120,064	9,581,229	9,794,244
21120EE	Allowances	353,900	142,280	496,180	453,900	453,900
22110EE	Travel & Subsistence	340,220	-13,300	326,920	340,220	340,220
22410EE	Supplies & Materials	123,000	-10,039	112,961	148,000	174,000
22510EE	Services	1,097,311	-33,300	1,064,011	1,123,500	1,159,500
22610EE	Minor Capital Repairs	30,000	-1,000	29,000	40,000	47,000
28210EE	Current Transfers N.E.C.	350,000	0	350,000	350,000	350,000
DEPARTMENT OF INLAND REVENUE TOTAL EXPENSES		11,385,192	3,113,944	14,499,136	12,036,849	12,318,864

The Accounting Officer for this Head is the CHIEF VALUATION OFFICER/CONTROLLER



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,665,763	0	2,665,763	2,878,064	2,970,268
21120EE	Allowances	197,900	0	197,900	201,400	190,900
22110EE	Travel & Subsistence	134,955	0	134,955	153,455	141,455
22410EE	Supplies & Materials	72,250	0	72,250	72,500	72,750
22510EE	Services	13,143,746	-1,941,713	11,202,033	13,693,596	14,234,746
22610EE	Minor Capital Repairs	26,450	0	26,450	27,000	27,080
22810EE	Special Financial Transactions	1,625,000	0	1,625,000	2,015,000	2,225,000
27210EE	Social Assistance Benefits In Cash	85,000	0	85,000	86,250	87,563
28210EE	Current Transfers N.E.C.	2,462,300	-200,000	2,262,300	2,515,300	2,762,300
MINISTRY OF NATIONAL SECURITY TOTAL EXPENSES		20,413,364	-2,141,713	18,271,651	21,642,565	22,712,062

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 030] DEPARTMENT OF IMMIGRATION AND NATIONAL INSURANCE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	25,136,125	9,260,569	34,396,694	29,051,894	30,735,397
21120EE	Allowances	7,752,909	827,672	8,580,581	8,145,330	8,445,030
22110EE	Travel & Subsistence	1,965,055	0	1,965,055	1,965,055	1,965,055
22210EE	Rent	180,000	0	180,000	189,000	198,450
22410EE	Supplies & Materials	320,750	0	320,750	320,750	320,750
22510EE	Services	2,820,131	0	2,820,131	2,872,451	2,895,031
22610EE	Minor Capital Repairs	103,000	0	103,000	103,000	103,000
DEPARTMENT OF IMMIGRATION AND NATIONAL INSURANCE TOTAL EXPENSES		38,277,970	10,088,241	48,366,211	42,647,480	44,662,713

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 031] THE ROYAL BAHAMAS POLICE FORCE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	103,231,819	0	103,231,819	108,171,938	110,596,418
21120EE	Allowances	16,211,972	0	16,211,972	16,221,972	16,231,972
22110EE	Travel & Subsistence	1,679,424	1,181,049	2,860,473	1,709,581	1,744,581
22210EE	Rent	4,109,915	0	4,109,915	4,315,411	4,531,182
22410EE	Supplies & Materials	2,210,422	79,356	2,289,778	2,211,902	2,211,902
22510EE	Services	5,025,950	641,337	5,667,287	5,027,117	5,029,117
22610EE	Minor Capital Repairs	1,206,798	0	1,206,798	1,231,143	1,242,143
27310EE	Pensions & Gratuities In Cash	10,000	0	10,000	10,000	10,000
28210EE	Current Transfers N.E.C.	350,000	0	350,000	350,000	350,000
THE ROYAL BAHAMAS POLICE FORCE TOTAL EXPENSES		134,036,300	1,901,742	135,938,042	139,249,064	141,947,315

The Accounting Officer for this Head is the COMMISSIONER

[Head 032] THE ROYAL BAHAMAS DEFENCE FORCE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	66,322,749	1,658,893	67,981,642	76,275,619	80,587,232
21120EE	Allowances	6,245,846	-803,506	5,442,340	6,561,468	6,886,047
22110EE	Travel & Subsistence	278,036	260,674	538,710	291,937	306,534
22210EE	Rent	406,000	0	406,000	426,300	447,615
22310EE	Utilities & Communication	84,000	0	84,000	88,200	92,610
22410EE	Supplies & Materials	1,302,522	503,766	1,806,288	1,367,647	1,436,031
22510EE	Services	1,583,291	1,289,599	2,872,890	1,657,455	1,735,330
22610EE	Minor Capital Repairs	1,100,000	733,048	1,833,048	1,155,000	1,212,750
28210EE	Current Transfers N.E.C.	208,500	5,632	214,132	218,500	229,000
THE ROYAL BAHAMAS DEFENCE FORCE TOTAL EXPENSES		77,530,944	3,648,106	81,179,050	88,042,126	92,933,149

The Accounting Officer for this Head is the COMMODORE

**[Head 033] MINISTRY OF WORKS
AND FAMILY ISLAND AFFAIRS**



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	13,805,227	0	13,805,227	15,640,764	16,437,957
21120EE	Allowances	1,067,400	-261,649	805,751	1,145,578	1,165,624
22110EE	Travel & Subsistence	176,045	0	176,045	177,995	180,005
22210EE	Rent	68,760	70,472	139,232	72,198	75,808
22410EE	Supplies & Materials	175,650	-35,507	140,143	202,435	206,313
22510EE	Services	699,701	694,830	1,394,531	707,151	713,069
22610EE	Minor Capital Repairs	118,400	2,712	121,112	119,400	119,900
28210EE	Current Transfers N.E.C.	32,102,482	-48,000	32,054,482	32,027,405	32,028,178
MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS TOTAL EXPENSES		48,213,665	422,858	48,636,523	50,092,926	50,926,854

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 034] DEPARTMENT OF PUBLIC WORKS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	18,265,296	0	18,265,296	20,287,927	21,166,376
21120EE	Allowances	2,560,605	-726,251	1,834,354	2,560,605	2,560,605
22110EE	Travel & Subsistence	75,000	-25,836	49,164	76,500	78,045
22410EE	Supplies & Materials	55,000	-22,000	33,000	56,500	58,048
22510EE	Services	92,448	-35,188	57,260	95,221	97,901
DEPARTMENT OF PUBLIC WORKS TOTAL EXPENSES		21,048,349	-809,275	20,239,074	23,076,753	23,960,975

The Accounting Officer for this Head is the DIRECTOR

[Head 035] DEPARTMENT OF EDUCATION



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	173,490,656	11,500,000	184,990,656	196,173,341	206,437,804
21120EE	Allowances	13,863,864	0	13,863,864	14,013,864	14,113,864
22110EE	Travel & Subsistence	280,346	0	280,346	280,346	280,346
22310EE	Utilities & Communication	242,845	0	242,845	242,845	242,845
22410EE	Supplies & Materials	5,186,099	0	5,186,099	5,486,099	5,686,099
22510EE	Services	17,317,027	0	17,317,027	17,317,027	17,317,027
22610EE	Minor Capital Repairs	52,100	0	52,100	52,100	52,100
22710EE	Operational Expenses	600,000	0	600,000	600,000	600,000
27210EE	Social Assistance Benefits In Cash	5,256,619	0	5,256,619	5,756,619	6,256,619
28210EE	Current Transfers N.E.C.	72,000	0	72,000	72,000	72,000
DEPARTMENT OF EDUCATION TOTAL EXPENSES		216,361,556	11,500,000	227,861,556	239,994,241	251,058,704

The Accounting Officer for this Head is the DIRECTOR

[Head 037] DEPARTMENT OF ARCHIVES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	497,750	0	497,750	548,761	570,916
21120EE	Allowances	82,000	-40,000	42,000	82,000	82,000
22110EE	Travel & Subsistence	15,610	-10,000	5,610	5,450	5,450
22210EE	Rent	37,000	0	37,000	38,850	40,793
22410EE	Supplies & Materials	72,050	-11,000	61,050	72,150	73,250
22510EE	Services	82,800	-18,241	64,559	83,300	86,000
22610EE	Minor Capital Repairs	5,000	-1,157	3,843	3,500	3,500
22810EE	Special Financial Transactions	43,548	-21,709	21,839	45,200	46,000
DEPARTMENT OF ARCHIVES TOTAL EXPENSES		835,758	-102,107	733,651	879,211	907,909

The Accounting Officer for this Head is the DIRECTOR

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	6,480,100	0	6,480,100	6,542,065	6,577,490
21120EE	Allowances	167,977	0	167,977	167,977	167,977
22110EE	Travel & Subsistence	124,000	0	124,000	124,000	124,000
22210EE	Rent	982,500	0	982,500	1,031,625	1,083,206
22310EE	Utilities & Communication	3,500,000	15,180	3,515,180	3,700,000	4,050,000
22410EE	Supplies & Materials	87,350	0	87,350	87,350	87,350
22510EE	Services	3,316,221	0	3,316,221	3,325,471	3,885,571
22610EE	Minor Capital Repairs	35,000	0	35,000	38,000	39,200
22710EE	Operational Expenses	475,000	0	475,000	475,000	475,000
22810EE	Special Financial Transactions	143,000	0	143,000	143,000	143,000
22950EE	School Board Expenses	90,000	0	90,000	90,000	90,000
25110EE	Subsidies-Public Non-Financial Corporations	55,762,892	0	55,762,892	55,762,892	55,762,892
25210EE	Subsidies to Private Non-Financial Enterprises	17,200,000	0	17,200,000	17,200,000	17,200,000
26210EE	Current Grants to International Organizations	60,000	0	60,000	60,000	60,000
28210EE	Current Transfers N.E.C.	48,624,882	0	48,624,882	49,224,882	49,624,882
28310EE	Premiums, Fees & Current Claims	3,420	0	3,420	3,420	3,420
MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING TOTAL EXPENSES		137,052,342	15,180	137,067,522	137,975,682	139,373,988

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	1,218,300	310,000	1,528,300	1,047,229	1,135,851
21120EE	Allowances	70,825	0	70,825	72,025	73,025
22110EE	Travel & Subsistence	43,000	-3,000	40,000	52,500	54,500
22410EE	Supplies & Materials	18,300	0	18,300	21,050	23,350
22510EE	Services	13,038,887	-283,445	12,755,442	13,650,843	14,682,925
22610EE	Minor Capital Repairs	8,500	-788	7,712	9,000	9,500
22710EE	Operational Expenses	200,000	0	200,000	300,000	500,000
28210EE	Current Transfers N.E.C.	200,000	0	200,000	200,000	200,000
MINISTRY OF ENERGY AND TRANSPORT TOTAL EXPENSES		14,797,812	22,767	14,820,579	15,352,647	16,679,151

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 043] MINISTRY OF SOCIAL SERVICES, INFORMATION AND BROADCASTING



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	4,946,318	552,021	5,498,339	5,509,678	5,754,351
21120EE	Allowances	192,167	0	192,167	192,167	192,167
22110EE	Travel & Subsistence	359,164	-15,200	343,964	359,164	359,164
22210EE	Rent	35,210	-2,500	32,710	36,971	38,820
22410EE	Supplies & Materials	199,582	-44,736	154,846	199,582	199,582
22510EE	Services	889,849	-23,550	866,299	889,849	889,849
22610EE	Minor Capital Repairs	36,000	-7,300	28,700	36,000	36,000
22710EE	Operational Expenses	610,800	-25,700	585,100	610,800	610,800
22810EE	Special Financial Transactions	100,000	0	100,000	100,000	100,000
28210EE	Current Transfers N.E.C.	11,799,469	19,117	11,818,586	11,799,469	11,799,469
MINISTRY OF SOCIAL SERVICES, INFORMATION AND BROADCASTING TOTAL EXPENSES		19,168,559	452,152	19,620,711	19,733,680	19,980,202

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 044] DEPARTMENT OF SOCIAL SERVICES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	11,583,747	0	11,583,747	13,105,461	13,766,357
21120EE	Allowances	244,400	0	244,400	244,400	244,400
22110EE	Travel & Subsistence	495,073	-20,400	474,673	495,073	495,073
22210EE	Rent	536,580	0	536,580	563,409	591,580
22410EE	Supplies & Materials	368,069	-22,800	345,269	368,069	368,069
22510EE	Services	2,879,430	-21,758	2,857,672	2,879,430	2,879,430
22610EE	Minor Capital Repairs	41,383	-2,750	38,633	41,383	41,383
27210EE	Social Assistance Benefits In Cash	32,558,593	0	32,558,593	34,715,893	35,355,880
28210EE	Current Transfers N.E.C.	4,367,200	-499,690	3,867,510	4,367,200	4,367,200
DEPARTMENT OF SOCIAL SERVICES TOTAL EXPENSES		53,074,475	-567,398	52,507,077	56,780,318	58,109,372

The Accounting Officer for this Head is the DIRECTOR

**[Head 045] MINISTRY OF
HOUSING AND URBAN RENEWAL**



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,295,520	511,196	2,806,716	2,764,821	2,872,278
21120EE	Allowances	60,000	0	60,000	60,000	61,000
22110EE	Travel & Subsistence	21,500	0	21,500	24,000	26,000
22210EE	Rent	24,000	0	24,000	25,200	26,460
22410EE	Supplies & Materials	43,040	-9,058	33,982	43,040	48,500
22510EE	Services	1,513,300	-9,000	1,504,300	1,513,300	1,580,400
22610EE	Minor Capital Repairs	13,390	0	13,390	13,390	13,500
28210EE	Current Transfers N.E.C.	7,082,000	1,000,000	8,082,000	7,082,000	7,082,000
MINISTRY OF HOUSING AND URBAN RENEWAL TOTAL EXPENSES		11,052,750	1,493,138	12,545,888	11,525,751	11,710,138

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	7,265,359	449,516	7,714,875	8,531,555	8,882,172
21120EE	Allowances	210,600	-917	209,683	225,600	265,600
22110EE	Travel & Subsistence	105,500	-6,531	98,969	105,500	105,500
22210EE	Rent	35,000	-2,600	32,400	36,750	38,588
22410EE	Supplies & Materials	408,500	-14,968	393,532	423,500	424,000
22510EE	Services	2,816,800	-25,691	2,791,109	2,945,300	2,957,000
22610EE	Minor Capital Repairs	20,000	-7,334	12,666	20,000	20,000
22810EE	Special Financial Transactions	1,005,000	88,000	1,093,000	1,047,000	1,105,000
22910EE	Other	515,000	0	515,000	4,065,000	8,065,000
25110EE	Subsidies-Public Non-Financial Corporations	2,340,000	0	2,340,000	2,340,000	2,340,000
26210EE	Current Grants to International Organizations	1,500	0	1,500	1,500	1,500
27220EE	Social Assistance Benefits In Kind	80,000	0	80,000	80,000	80,000
28210EE	Current Transfers N.E.C.	12,313,762	855,000	13,168,762	12,954,262	13,464,512
MINISTRY OF YOUTH, SPORTS AND CULTURE TOTAL EXPENSES		27,117,021	1,334,475	28,451,496	32,775,967	37,748,872

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 048] DEPARTMENT OF LABOUR



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	3,228,793	175,000	3,403,793	3,549,815	3,689,238
21120EE	Allowances	177,400	0	177,400	177,400	177,400
22110EE	Travel & Subsistence	129,200	0	129,200	133,600	137,250
22210EE	Rent	98,500	0	98,500	103,425	108,596
22410EE	Supplies & Materials	17,984	0	17,984	17,984	17,984
22510EE	Services	730,896	0	730,896	730,896	730,896
22610EE	Minor Capital Repairs	17,814	0	17,814	17,814	17,814
22710EE	Operational Expenses	50,000	0	50,000	50,000	50,000
22810EE	Special Financial Transactions	1,000	0	1,000	1,000	1,000
28210EE	Current Transfers N.E.C.	5,000	0	5,000	5,000	5,000
DEPARTMENT OF LABOUR TOTAL EXPENSES		4,456,587	175,000	4,631,587	4,786,934	4,935,178

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,106,828	925,310	3,032,138	2,244,579	2,304,449
21120EE	Allowances	107,600	-38,086	69,514	109,600	109,600
22110EE	Travel & Subsistence	14,863	0	14,863	14,863	14,863
22410EE	Supplies & Materials	150,522	0	150,522	150,522	150,522
22510EE	Services	891,959	0	891,959	895,959	895,959
22610EE	Minor Capital Repairs	3,000	0	3,000	3,100	3,500
22810EE	Special Financial Transactions	143,000	0	143,000	143,000	143,000
25210EE	Subsidies to Private Non-Financial Enterprises	1,900,000	-1,900,000	0	1,900,000	1,900,000
26210EE	Current Grants to International Organizations	131,627	0	131,627	131,627	131,627
28210EE	Current Transfers N.E.C.	1,590,390	125,000	1,715,390	1,590,390	1,590,390
MINISTRY OF ECONOMIC AFFAIRS TOTAL EXPENSES		7,039,789	-887,776	6,152,013	7,183,640	7,243,910

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 051] POST OFFICE DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	6,142,041	1,097,700	7,239,741	6,326,060	6,615,697
21120EE	Allowances	167,300	-38,203	129,097	172,300	177,500
22110EE	Travel & Subsistence	95,000	-5,262	89,738	106,000	119,000
22210EE	Rent	108,240	0	108,240	113,652	119,335
22310EE	Utilities & Communication	254,431	0	254,431	261,292	268,358
22410EE	Supplies & Materials	67,000	-6,371	60,629	69,300	71,450
22510EE	Services	3,953,141	-701,503	3,251,638	3,999,230	3,962,530
22610EE	Minor Capital Repairs	30,200	0	30,200	31,400	32,500
26210EE	Current Grants to International Organizations	190,000	-71,877	118,123	195,000	200,000
28210EE	Current Transfers N.E.C.	4,098	-1,098	3,000	4,098	4,098
POST OFFICE DEPARTMENT TOTAL EXPENSES		11,011,451	273,386	11,284,837	11,278,332	11,570,468

The Accounting Officer for this Head is the POSTMASTER-GENERAL

[Head 053] PORT DEPARTMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	3,036,005	283,800	3,319,805	3,552,756	3,680,957
21120EE	Allowances	124,950	0	124,950	104,950	104,950
22110EE	Travel & Subsistence	53,200	0	53,200	55,400	58,700
22210EE	Rent	136,200	0	136,200	143,010	150,161
22410EE	Supplies & Materials	26,360	-6,364	19,996	17,660	17,660
22510EE	Services	5,885,390	-21,018	5,864,372	5,885,390	6,385,390
22610EE	Minor Capital Repairs	20,000	-5,740	14,260	20,000	20,000
22710EE	Operational Expenses	80,000	-119	79,881	80,000	80,000
26210EE	Current Grants to International Organizations	1,800	-169	1,631	1,800	1,800
PORT DEPARTMENT TOTAL EXPENSES		9,363,905	250,390	9,614,295	9,860,966	10,499,618

The Accounting Officer for this Head is the PORT CONTROLLER

[Head 054] DEPARTMENT OF ROAD TRAFFIC



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	5,732,139	1,295,920	7,028,059	6,343,221	6,608,621
21120EE	Allowances	185,800	0	185,800	185,800	185,800
22110EE	Travel & Subsistence	53,124	-10,000	43,124	53,124	53,124
22210EE	Rent	158,000	0	158,000	165,900	174,195
22410EE	Supplies & Materials	591,260	-15,484	575,776	591,260	591,260
22510EE	Services	732,568	-26,336	706,232	732,568	732,568
22610EE	Minor Capital Repairs	585,000	-1,448	583,552	585,000	585,000
28210EE	Current Transfers N.E.C.	5,000	-101	4,899	5,000	5,000
DEPARTMENT OF ROAD TRAFFIC TOTAL EXPENSES		8,042,891	1,242,551	9,285,442	8,661,873	8,935,568

The Accounting Officer for this Head is the CONTROLLER

[Head 055] DEPARTMENT OF METEOROLOGY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	1,702,862	513,613	2,216,475	2,029,352	2,141,815
21120EE	Allowances	47,238	0	47,238	68,738	73,738
22110EE	Travel & Subsistence	32,315	-708	31,607	62,400	65,275
22210EE	Rent	20,400	0	20,400	21,420	22,491
22410EE	Supplies & Materials	38,200	-26,315	11,885	30,660	31,450
22510EE	Services	726,960	-131,955	595,005	1,062,050	1,144,500
22610EE	Minor Capital Repairs	15,000	-300	14,700	15,000	15,000
28210EE	Current Transfers N.E.C.	70,000	-46,046	23,954	70,000	70,000
DEPARTMENT OF METEOROLOGY TOTAL EXPENSES		2,652,975	308,289	2,961,264	3,359,620	3,564,269

The Accounting Officer for this Head is the DIRECTOR

[Head 056] MINISTRY OF AGRICULTURE AND MARINE RESOURCES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	4,513,648	250,370	4,764,018	5,011,425	5,227,615
21120EE	Allowances	250,207	0	250,207	277,560	341,055
22110EE	Travel & Subsistence	268,934	0	268,934	280,000	305,000
22210EE	Rent	36,000	0	36,000	37,800	39,690
22310EE	Utilities & Communication	436,000	-500,000	-64,000	500,000	500,000
22410EE	Supplies & Materials	59,500	-14,687	44,813	81,500	90,000
22510EE	Services	11,094,936	-145,063	10,949,873	11,365,436	11,635,936
22610EE	Minor Capital Repairs	30,500	0	30,500	32,000	35,000
22710EE	Operational Expenses	410,000	-198,000	212,000	410,000	410,000
22810EE	Special Financial Transactions	265,000	0	265,000	265,000	265,000
28210EE	Current Transfers N.E.C.	18,050,000	337,000	18,387,000	18,050,000	17,800,000
MINISTRY OF AGRICULTURE AND MARINE RESOURCES TOTAL EXPENSES		35,414,725	-270,380	35,144,345	36,310,721	36,649,296

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 057] DEPARTMENT OF AGRICULTURE



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	4,555,652	388,989	4,944,641	5,163,413	5,427,369
21120EE	Allowances	511,380	-3,600	507,780	529,880	534,080
22110EE	Travel & Subsistence	104,000	-47,219	56,781	116,000	118,100
22210EE	Rent	50,000	-32,950	17,050	52,500	55,125
22310EE	Utilities & Communication	40,000	0	40,000	40,000	40,000
22410EE	Supplies & Materials	373,338	-51,145	322,193	377,338	379,038
22510EE	Services	360,303	-70,277	290,026	377,000	378,700
22610EE	Minor Capital Repairs	72,000	-21,865	50,135	87,500	87,600
DEPARTMENT OF AGRICULTURE TOTAL EXPENSES		6,066,673	161,933	6,228,606	6,743,631	7,020,012

The Accounting Officer for this Head is the DIRECTOR

[Head 058] DEPARTMENT OF MARINE RESOURCES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	2,241,014	0	2,241,014	2,479,585	2,583,198
21120EE	Allowances	189,700	0	189,700	199,185	209,144
22110EE	Travel & Subsistence	60,000	-17,324	42,676	88,500	104,000
22210EE	Rent	80,000	-21,740	58,260	84,000	88,200
22410EE	Supplies & Materials	65,989	-14,080	51,909	132,100	135,800
22510EE	Services	343,960	-120,981	222,979	441,200	457,500
22610EE	Minor Capital Repairs	23,800	-9,690	14,110	45,000	50,000
DEPARTMENT OF MARINE RESOURCES TOTAL EXPENSES		3,004,463	-183,815	2,820,648	3,469,570	3,627,842

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	14,704,836	2,832,135	17,536,971	15,958,643	16,483,739
21120EE	Allowances	653,450	48,600	702,050	653,450	653,450
22110EE	Travel & Subsistence	306,000	1,574,324	1,880,324	512,500	617,500
22210EE	Rent	25,000	0	25,000	26,250	27,563
22410EE	Supplies & Materials	4,235,900	-857,440	3,378,460	4,596,582	4,596,582
22510EE	Services	16,027,000	-836,715	15,190,285	17,722,787	21,622,787
22610EE	Minor Capital Repairs	60,000	-3,500	56,500	60,000	60,000
22710EE	Operational Expenses	718,951	-370,000	348,951	818,951	918,951
22810EE	Special Financial Transactions	3,466,000	-1,679,721	1,786,279	5,680,000	7,605,000
25110EE	Subsidies-Public Non-Financial Corporations	296,055,825	105,743	296,161,568	310,841,408	345,605,548
26210EE	Current Grants to International Organizations	8,000	-8,000	0	8,000	8,000
27210EE	Social Assistance Benefits In Cash	18,000,000	0	18,000,000	18,000,000	18,000,000
28210EE	Current Transfers N.E.C.	858,661	-230,700	627,961	858,661	858,661
MINISTRY OF HEALTH AND WELLNESS TOTAL EXPENSES		355,119,623	574,726	355,694,349	375,737,232	417,057,781

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 065] DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	14,347,918	-40,724	14,307,194	15,375,695	16,201,379
21120EE	Allowances	1,528,820	-225,171	1,303,649	1,602,820	1,644,960
22110EE	Travel & Subsistence	182,730	-64,000	118,730	184,827	189,023
22210EE	Rent	408,000	-45,000	363,000	428,400	449,823
22410EE	Supplies & Materials	384,580	0	384,580	503,309	622,975
22510EE	Services	44,822,405	9,685,478	54,507,883	48,360,486	51,740,470
22610EE	Minor Capital Repairs	120,543	5,000	125,543	126,570	132,899
22810EE	Special Financial Transactions	50,000	0	50,000	52,500	55,125
DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES TOTAL EXPENSES		61,844,996	9,315,583	71,160,579	66,634,607	71,036,654

The Accounting Officer for this Head is the DIRECTOR

[Head 066] DEPARTMENT OF PUBLIC HEALTH



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	39,131,242	4,665,862	43,797,104	43,903,622	45,976,316
21120EE	Allowances	9,240,405	0	9,240,405	9,290,405	9,290,405
22110EE	Travel & Subsistence	4,187,460	2,100,000	6,287,460	4,837,460	5,227,401
22210EE	Rent	4,351,265	0	4,351,265	4,568,828	4,797,270
22410EE	Supplies & Materials	640,252	-42,165	598,087	640,252	840,252
22510EE	Services	2,772,249	541,755	3,314,004	3,022,249	3,272,249
22610EE	Minor Capital Repairs	59,002	-3,456	55,546	59,100	59,100
22810EE	Special Financial Transactions	250,000	-41,000	209,000	250,000	250,000
DEPARTMENT OF PUBLIC HEALTH TOTAL EXPENSES		60,631,875	7,220,996	67,852,871	66,571,916	69,712,993

The Accounting Officer for this Head is the DIRECTOR

[Head 067] MINISTRY OF TOURISM, INVESTMENTS AND AVIATION



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	19,759,200	0	19,759,200	20,618,828	20,947,270
21120EE	Allowances	2,187,000	0	2,187,000	2,690,000	2,920,000
22110EE	Travel & Subsistence	707,000	-39,716	667,284	707,000	707,000
22210EE	Rent	1,602,600	-77,131	1,525,469	1,834,980	1,926,729
22310EE	Utilities & Communication	688,000	-87,651	600,349	693,000	708,000
22410EE	Supplies & Materials	757,000	-284,890	472,110	762,000	762,000
22510EE	Services	42,438,801	-1,667,672	40,771,129	42,231,801	42,066,801
22610EE	Minor Capital Repairs	95,000	-60,406	34,594	95,000	95,000
22710EE	Operational Expenses	1,090,000	-275,100	814,900	1,090,000	1,090,000
22910EE	Other	100,000	-19,400	80,600	100,000	100,000
25110EE	Subsidies-Public Non-Financial Corporations	25,000,000	1,000,000	26,000,000	25,000,000	25,000,000
25210EE	Subsidies to Private Non-Financial Enterprises	627,000	-45,290	581,710	627,000	627,000
26210EE	Current Grants to International Organizations	200,000	-143,242	56,758	200,000	200,000
27310EE	Pensions & Gratuities In Cash	3,750,000	-214,526	3,535,474	3,850,000	3,850,000
28210EE	Current Transfers N.E.C.	20,343,560	499,988	20,843,548	20,343,560	20,343,560
28310EE	Premiums, Fees & Current Claims	4,050,000	-390	4,049,610	4,050,000	4,050,000
MINISTRY OF TOURISM, INVESTMENTS AND AVIATION TOTAL EXPENSES		123,395,161	-1,415,426	121,979,735	124,893,169	125,393,360

The Accounting Officer for this Head is the PERMANENT SECRETARY

**[Head 070] MINISTRY OF LABOUR
AND THE PUBLIC SERVICE**



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	1,801,480	-300,000	1,501,480	2,034,930	2,136,320
21120EE	Allowances	29,488	-5,469	24,019	29,488	29,488
22110EE	Travel & Subsistence	147,366	-20,583	126,783	147,366	147,366
22410EE	Supplies & Materials	21,040	-10,520	10,520	21,040	21,040
22510EE	Services	155,789	-51,854	103,935	157,289	157,889
22610EE	Minor Capital Repairs	5,000	-2,393	2,607	5,000	5,000
22810EE	Special Financial Transactions	550,000	-43,697	506,303	635,000	680,750
28210EE	Current Transfers N.E.C.	1,768,778	-112,999	1,655,779	1,521,578	1,521,578
MINISTRY OF LABOUR AND THE PUBLIC SERVICE TOTAL EXPENSES		4,478,941	-547,515	3,931,426	4,551,691	4,699,431

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 072] MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	8,323,663	150,000	8,473,663	9,306,354	9,948,294
21120EE	Allowances	616,717	-64,995	551,722	616,717	616,717
22110EE	Travel & Subsistence	237,794	0	237,794	237,794	237,794
22410EE	Supplies & Materials	186,557	-89,634	96,923	186,557	186,557
22510EE	Services	532,003	-50,868	481,135	532,003	532,003
22610EE	Minor Capital Repairs	20,000	-5,742	14,258	20,000	20,000
22710EE	Operational Expenses	180,000	-48,164	131,836	180,000	180,000
22810EE	Special Financial Transactions	105,000	-46,148	58,852	105,000	105,000
28210EE	Current Transfers N.E.C.	1,530,200	0	1,530,200	1,530,200	1,530,200
MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES TOTAL EXPENSES		11,731,934	-155,551	11,576,383	12,714,625	13,356,565

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 073] DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	4,587,689	150,000	4,737,689	4,985,329	5,158,027
21120EE	Allowances	164,800	0	164,800	164,800	164,800
22110EE	Travel & Subsistence	50,066	-23,788	26,278	50,000	50,000
22310EE	Utilities & Communication	14,509,000	2,452,789	16,961,789	17,240,000	18,890,000
22410EE	Supplies & Materials	49,500	-20,281	29,219	49,500	49,500
22510EE	Services	17,906,300	1,280,610	19,186,910	21,940,326	25,240,326
22610EE	Minor Capital Repairs	10,000	-906	9,094	10,000	10,000
28210EE	Current Transfers N.E.C.	40,000	5,000	45,000	40,000	40,000
DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY TOTAL EXPENSES		37,317,355	3,843,424	41,160,779	44,479,955	49,602,653

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 074] MINISTRY FOR GRAND BAHAMA



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	7,207,763	300,000	7,507,763	7,352,964	7,426,325
21120EE	Allowances	301,900	-86,230	215,670	301,900	301,900
22110EE	Travel & Subsistence	189,000	57,000	246,000	194,000	209,000
22310EE	Utilities & Communication	6,323,000	200,000	6,523,000	6,983,000	7,623,000
22410EE	Supplies & Materials	1,036,500	35,978	1,072,478	1,036,500	1,132,500
22510EE	Services	835,711	-81,628	754,083	844,711	849,711
22610EE	Minor Capital Repairs	18,000	-1,277	16,723	18,000	18,000
25210EE	Subsidies to Private Non-Financial Enterprises	300,000	0	300,000	300,000	300,000
28210EE	Current Transfers N.E.C.	3,550,000	-78,543	3,471,457	5,050,000	5,450,000
MINISTRY FOR GRAND BAHAMA TOTAL EXPENSES		19,761,874	345,300	20,107,174	22,081,075	23,310,436

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
21110EE	Wages & Salaries (In Cash)	659,833	149,138	808,971	732,780	764,462
21120EE	Allowances	39,400	-24,550	14,850	39,400	39,400
22110EE	Travel & Subsistence	69,200	-60,000	9,200	59,700	59,700
22410EE	Supplies & Materials	22,000	-16,300	5,700	18,000	18,000
22510EE	Services	178,611	-115,150	63,461	116,100	116,100
22610EE	Minor Capital Repairs	4,950	-4,000	950	4,950	4,950
25110EE	Subsidies-Public Non-Financial Corporations	48,000,000	0	48,000,000	52,000,000	56,000,000
28210EE	Current Transfers N.E.C.	11,544,386	60,000	11,604,386	12,044,386	12,544,386
MINISTRY OF DISASTER RISK MANAGEMENT TOTAL EXPENSES		60,518,380	-10,862	60,507,518	65,015,316	69,546,998

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 076] OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
21110EE	Wages & Salaries (In Cash)	2,879,263	0	2,879,263	3,179,956	3,310,550
21120EE	Allowances	365,100	0	365,100	360,100	360,100
22110EE	Travel & Subsistence	58,500	0	58,500	75,000	75,000
22410EE	Supplies & Materials	14,515	-7,424	7,091	20,515	20,515
22510EE	Services	238,110	-34,657	203,453	264,610	264,610
22610EE	Minor Capital Repairs	22,975	-3,995	18,980	403,043	403,045
27210EE	Social Assistance Benefits In Cash	15,000	-5,552	9,448	15,000	15,000
28210EE	Current Transfers N.E.C.	5,000	-5,000	0	20,000	20,000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS TOTAL EXPENSES		3,598,463	-56,628	3,541,835	4,338,224	4,468,820

The Accounting Officer for this Head is the DIRECTOR

[HEAD 001-076] RECURRENT EXPENDITURE HEAD SUMMARY



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL			REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
		APPROVED ESTIMATES 2025/2026 \$	ESTIMATES & REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$		
GRAND TOTAL		3,444,518,797	185,576,948	3,630,095,745	3,579,590,737	3,700,287,379



COMMONWEALTH OF
THE BAHAMAS

ESTIMATES OF CAPITAL EXPENDITURE

SUMMARY OF AGENCIES CAPITAL EXPENDITURE 2025/2026



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
013	MINISTRY OF FOREIGN AFFAIRS	8,600,000	-2,268,611	6,331,389	9,100,000	8,100,000
021	MINISTRY OF FINANCE	130,400,000	-9,056,824	121,343,176	115,300,000	112,300,000
029	MINISTRY OF NATIONAL SECURITY	18,950,000	-2,718,098	16,231,902	19,275,000	14,205,000
032	THE ROYAL BAHAMAS DEFENCE FORCE	17,700,000	-3,737,915	13,962,085	23,884,100	26,686,500
033	MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS	87,546,427	59,966,467	147,512,894	114,223,910	129,323,911
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING	40,200,000	26,481,655	66,681,655	43,000,000	44,000,000
040	MINISTRY OF ENERGY AND TRANSPORT	17,370,000	-340,075	17,029,925	19,350,000	20,150,000
056	MINISTRY OF AGRICULTURE AND MARINE RESOURCES	3,584,671	-1,951,866	1,632,805	2,190,000	1,140,000
060	MINISTRY OF HEALTH AND WELLNESS	38,500,000	-12,284,142	26,215,858	37,450,000	42,350,000
072	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES	3,303,800	268,573	3,572,373	1,128,800	1,128,800
073	DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY	5,870,355	-800,000	5,070,355	3,734,000	2,436,000
074	MINISTRY FOR GRAND BAHAMA	4,300,000	68,420	4,368,420	3,500,000	3,500,000
GRAND TOTAL		376,325,253	53,627,584	429,952,837	392,135,810	405,320,211

MEMORANDUM

Consistent with Government Finance Statistics (GFS) Methodology.

[Head 013] MINISTRY OF FOREIGN AFFAIRS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
31110EE	Buildings & Structures	8,200,000	-2,080,304	6,119,696	8,700,000	7,700,000
31120EE	Machinery & Equipment	400,000	-188,308	211,692	400,000	400,000
MINISTRY OF FOREIGN AFFAIRS TOTAL EXPENSES		8,600,000	-2,268,612	6,331,388	9,100,000	8,100,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	80,300,000	-3,375,383	76,924,617	52,500,000	52,500,000
31110EE	Buildings & Structures	34,100,000	-4,137,504	29,962,496	41,300,000	38,300,000
31120EE	Machinery & Equipment	6,000,000	-1,525,918	4,474,082	10,500,000	10,500,000
31130EE	Other Fixed Assets	8,000,000	0	8,000,000	9,000,000	9,000,000
31410EE	Land	2,000,000	-18,019	1,981,981	2,000,000	2,000,000
MINISTRY OF FINANCE TOTAL EXPENSES		130,400,000	-9,056,824	121,343,176	115,300,000	112,300,000

The Accounting Officer for this Head is the FINANCIAL SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
31110EE	Buildings & Structures	5,050,000	-204,464	4,845,536	5,000,000	1,350,000
31120EE	Machinery & Equipment	13,900,000	-2,513,634	11,386,366	14,275,000	12,855,000
MINISTRY OF NATIONAL SECURITY TOTAL EXPENSES		18,950,000	-2,718,098	16,231,902	19,275,000	14,205,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
31110EE	Buildings & Structures	4,050,000	-1,606,147	2,443,853	5,252,500	5,465,125
31120EE	Machinery & Equipment	13,650,000	-2,131,768	11,518,232	18,631,600	21,221,375
THE ROYAL BAHAMAS DEFENCE FORCE TOTAL EXPENSES		17,700,000	-3,737,915	13,962,085	23,884,100	26,686,500

The Accounting Officer for this Head is the COMMODORE

**[Head 033] MINISTRY OF WORKS
AND FAMILY ISLAND AFFAIRS**



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$		
28220EE	Capital Transfers N.E.C.	12,000,000	300,000	12,300,000	20,177,483	17,177,483
31110EE	Buildings & Structures	73,246,427	59,666,467	132,912,894	91,746,427	109,846,428
31120EE	Machinery & Equipment	1,200,000	0	1,200,000	1,200,000	1,200,000
31130EE	Other Fixed Assets	1,100,000	0	1,100,000	1,100,000	1,100,000
MINISTRY OF WORKS AND FAMILY ISLAND AFFAIRS TOTAL EXPENSES		87,546,427	59,966,467	147,512,894	114,223,910	129,323,911

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	2,000,000	0	2,000,000	2,000,000	2,000,000
31110EE	Buildings & Structures	32,700,000	23,005,260	55,705,260	35,500,000	36,500,000
31120EE	Machinery & Equipment	500,000	0	500,000	500,000	500,000
31130EE	Other Fixed Assets	5,000,000	3,476,394	8,476,394	5,000,000	5,000,000
MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING TOTAL EXPENSES		40,200,000	26,481,654	66,681,654	43,000,000	44,000,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 040] MINISTRY OF ENERGY AND TRANSPORT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	8,000,000	382,226	8,382,226	11,000,000	12,000,000
31110EE	Buildings & Structures	5,620,000	-572,000	5,048,000	4,600,000	4,400,000
31120EE	Machinery & Equipment	2,750,000	-150,300	2,599,700	2,750,000	2,750,000
31130EE	Other Fixed Assets	1,000,000	0	1,000,000	1,000,000	1,000,000
MINISTRY OF ENERGY AND TRANSPORT TOTAL EXPENSES		17,370,000	-340,074	17,029,926	19,350,000	20,150,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 056] MINISTRY OF AGRICULTURE AND MARINE RESOURCES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
31110EE	Buildings & Structures	2,722,000	-1,460,187	1,261,813	1,840,000	790,000
31120EE	Machinery & Equipment	862,671	-491,680	370,991	350,000	350,000
MINISTRY OF AGRICULTURE AND MARINE RESOURCES TOTAL EXPENSES		3,584,671	-1,951,867	1,632,804	2,190,000	1,140,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	12,000,000	-5,284,142	6,715,858	2,450,000	2,450,000
31110EE	Buildings & Structures	24,500,000	-7,000,000	17,500,000	33,000,000	37,900,000
31120EE	Machinery & Equipment	2,000,000	0	2,000,000	2,000,000	2,000,000
MINISTRY OF HEALTH AND WELLNESS TOTAL EXPENSES		38,500,000	-12,284,142	26,215,858	37,450,000	42,350,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 072] MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
28220EE	Capital Transfers N.E.C.	1,375,000	250,000	1,625,000	300,000	300,000
31110EE	Buildings & Structures	1,700,000	18,573	1,718,573	650,000	650,000
31120EE	Machinery & Equipment	228,800	0	228,800	178,800	178,800
MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES TOTAL EXPENSES		3,303,800	268,573	3,572,373	1,128,800	1,128,800

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 073] DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	4,038,355	0	4,038,355	2,300,000	1,000,000
31120EE	Machinery & Equipment	1,332,000	-300,000	1,032,000	1,334,000	1,336,000
31130EE	Other Fixed Assets	500,000	-500,000	0	100,000	100,000
DEPARTMENT OF INFORMATION, COMMUNICATIONS AND TECHNOLOGY TOTAL EXPENSES		5,870,355	-800,000	5,070,355	3,734,000	2,436,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
28220EE	Capital Transfers N.E.C.	1,000,000	0	1,000,000	1,000,000	1,000,000
31110EE	Buildings & Structures	2,300,000	68,420	2,368,420	1,500,000	1,500,000
31120EE	Machinery & Equipment	1,000,000	0	1,000,000	1,000,000	1,000,000
MINISTRY FOR GRAND BAHAMA TOTAL EXPENSES		4,300,000	68,420	4,368,420	3,500,000	3,500,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[HEAD 001-076] CAPITAL EXPENDITURE HEAD SUMMARY



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL			REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
		APPROVED ESTIMATES 2025/2026 \$	ESTIMATES & REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$		
GRAND TOTAL		376,325,253	53,627,582	429,952,835	392,135,810	405,320,211

OVERALL ESTIMATES OF EXPENDITURE



HEAD NO.	MINISTRY/DEPARTMENT	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
	RECURRENT	3,444,518,797	185,576,948	3,630,095,745	3,579,590,737	3,700,287,379
	CAPITAL DEVELOPMENT	376,325,253	53,627,582	429,952,835	392,135,810	405,320,211
	ESTIMATES FOR EXPENDITURES	3,820,844,050	239,204,530	4,060,048,580	3,971,726,547	4,105,607,590



COMMONWEALTH OF
THE BAHAMAS

ANNEXES

ANNEX 1 - [Head 027] PUBLIC DEBT REDEMPTION AND SINKING FUNDS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
ACQ OF FINAN ASSETS						
32120EE	Sinking Fund Contrib-Internal	1,130,521	0	1,130,521	1,130,521	1,130,521
32220EE	Sinking Fund Contrib-External	45,359,088	0	45,359,088	45,359,088	45,359,088
	Sinking Fund Contrib-External	46,489,609	0	46,489,609	46,489,609	46,489,609
REPAYMENTS						
33130EE	Debt Securities	632,450,700	0	632,450,700	354,435,900	226,529,100
33140EE	Domestic Loans	300,444,966	0	300,444,966	71,704,067	49,004,500
33240EE	Foreign Loans	288,565,946	0	288,565,946	553,283,850	579,327,680
	Foreign Loans	1,221,461,612	0	1,221,461,612	979,423,817	854,861,280
	PUBLIC DEBT REDEMPTION AND SINKING FUNDS TOTAL	1,267,951,221	0	1,267,951,221	1,025,913,426	901,350,889

The Accounting Officer for this Head is the TREASURER

ANNEX 2 - RECURRENT SUBVENTIONS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
2821408	Broadcasting Corporation of The Bahamas	10,279,999	34,617	10,314,616	10,279,999	10,279,999
2821412	Clifton Heritage Authority	3,700,000	0	3,700,000	3,700,000	3,700,000
2821413	The Antiquities, Monuments & Museum Corporation	4,659,000	0	4,659,000	4,459,000	4,459,000
2821425	Bahamas National Statistical Institute	4,000,000	426,514	4,426,514	4,500,000	4,750,000
2511205	Water & Sewerage Corporation Development Projects	48,000,000	0	48,000,000	52,000,000	56,000,000
2821418	Straw Market Authority	2,227,482	0	2,227,482	2,151,655	2,151,655
2511206	Operation - University of The Bahamas	41,880,233	0	41,880,233	41,880,233	41,880,233
2511207	Operation - Bahamas Technical & Vocational Insitute	11,292,659	0	11,292,659	11,292,659	11,292,659
2511208	National Art Gallery	2,340,000	0	2,340,000	2,340,000	2,340,000
2821416	National Sports Authority	3,500,000	0	3,500,000	3,500,000	3,500,000
2821409	Bahamas Agricultural & Industrial Corporation	7,650,000	0	7,650,000	7,650,000	7,650,000
2821624	Bahamas Agricultural Health and Food Safety Authority (BAHFSA)	1,900,000	0	1,900,000	1,900,000	1,900,000
2821628	School of Agriculture & Marine Science (Andros)	7,600,000	190,000	7,790,000	7,600,000	7,350,000
2511210	National Health Insurance Authority	48,200,000	0	48,200,000	48,200,000	48,200,000
2511213	Public Hospitals Authority	247,855,825	105,743	247,961,568	262,641,408	297,405,548
2511203	Bahamasair Holdings Ltd.	25,000,000	1,000,000	26,000,000	25,000,000	25,000,000
2821407	Operational Expenses - Airport Authority	7,800,000	0	7,800,000	7,800,000	7,800,000
2821410	Hotel Corporation of The Bahamas	350,000	0	350,000	350,000	350,000
2821411	Nassau Flight Services	3,643,560	500,000	4,143,560	3,643,560	3,643,560
2821417	Civil Aviation Authority Bahamas	8,400,000	0	8,400,000	8,400,000	8,400,000
2821422	National Training Agency	1,544,458	-60,573	1,483,885	1,297,258	1,297,258
2821415	The Bahamas Public Parks and Beaches Authority	29,000,000	0	29,000,000	29,000,000	29,000,000
2821432	Bahamix	700,000	0	700,000	700,000	700,000
2821405	Education Loan Authority - Interest Subsidy	900,000	0	900,000	900,000	900,000
2821430	Parliamentary Service Commission	5,629,000	0	5,629,000	5,910,450	6,205,973
2821431	Court Services Council	19,373,000	1,200,000	20,573,000	19,700,000	21,000,000
TOTAL RECURRENT SUBVENTIONS		547,425,216	3,396,301	550,821,517	566,796,222	607,155,885

ANNEX 3 - CAPITAL SUBVENTIONS



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
3111209	Bahamas Technical & Vocational Institute	1,000,000	4,208,233	5,208,233	2,000,000	2,000,000
2822021	University of The Bahamas	2,000,000	0	2,000,000	2,000,000	2,000,000
3111205	Public Hospitals Authority	3,500,000	-500,000	3,000,000	8,000,000	12,000,000
3111321	Bahamix Operations	17,600,000	0	17,600,000	19,600,000	20,600,000
TOTAL CAPITAL SUBVENTIONS		24,100,000	3,708,233	27,808,233	31,600,000	36,600,000

ANNEX 4 - CLASSIFICATION OF RECURRENT EXPENDITURE BY FUNCTIONS OF GOVERNMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES			REVISED FORECAST 2026/2027	REVISED FORECAST 2027/2028
		APPROVED ESTIMATES 2025/2026	& REALLOCATIONS 2025/2026	REVISED ALLOCATION 2025/2026		
		\$	\$	\$	\$	\$
701XXXR	General Public Services	1,530,751,422	-5,962,372	1,524,789,050	1,529,701,895	1,533,780,096
702XXXR	Defense	77,530,944	3,648,106	81,179,050	88,042,126	92,933,149
703XXXR	Public Order and Safety	296,666,537	12,434,007	309,100,544	320,386,146	335,582,271
704XXXR	Economic Affairs	295,278,062	76,728,383	372,006,445	310,465,543	320,152,366
705XXXR	Environmental Protection	148,936,930	9,189,616	158,126,546	158,709,232	167,753,219
706XXXR	Housing and Community Amenities	21,707,649	65,667,768	87,375,417	23,291,140	24,687,066
707XXXR	Health	415,231,498	7,998,223	423,229,721	441,789,148	486,250,774
708XXXR	Recreation, Culture and Religion	35,663,021	1,334,475	36,997,496	41,121,967	46,094,872
709XXXR	Education	352,207,279	11,212,180	363,419,459	376,263,304	388,226,073
710XXXR	Social Protection	270,545,455	3,326,563	273,872,018	289,820,236	304,827,494
TOTAL RECURRENT EXPENDITURE		3,444,518,797	185,576,949	3,630,095,746	3,579,590,737	3,700,287,380

ANNEX 5 - CLASSIFICATION OF CAPITAL EXPENDITURE BY FUNCTIONS OF GOVERNMENT



ITEM NO.	TITLE OF ITEM	SUPPLEMENTAL ESTIMATES				
		APPROVED ESTIMATES 2025/2026 \$	& REALLOCATIONS 2025/2026 \$	REVISED ALLOCATION 2025/2026 \$	REVISED FORECAST 2026/2027 \$	REVISED FORECAST 2027/2028 \$
701XXXC	General Public Services	84,532,000	-8,602,523	75,929,477	93,734,000	89,736,000
702XXXC	Defense	17,700,000	-3,737,915	13,962,085	23,884,100	26,686,500
703XXXC	Public Order and Safety	18,950,000	-2,718,098	16,231,902	19,275,000	14,205,000
704XXXC	Economic Affairs	167,039,453	55,020,033	222,059,486	158,186,427	171,736,428
705XXXC	Environmental Protection	8,903,800	-31,427	8,872,373	16,106,283	16,106,283
707XXXC	Health	38,500,000	-12,284,142	26,215,858	37,450,000	42,350,000
709XXXC	Education	40,200,000	26,481,655	66,681,655	43,000,000	44,000,000
710XXXC	Social Protection	500,000	-500,000	0	500,000	500,000
TOTAL CAPITAL EXPENDITURE		376,325,253	53,627,583	429,952,836	392,135,810	405,320,211

2025/26
SUPPLEMENTARY
BUDGET

DRAFT ESTIMATES
OF REVENUE &
EXPENDITURE