

REVENUE 2015/2016

HEAD 1 Import and Export Duties



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
23 CUSTOMS DEPARTMENT							
9011100	General Import Duties	335,766,811	229,367,949	400,531,605	335,000,000	345,050,000	351,750,000
9012100	Export Duties	9,966,999	7,049,035	14,272,605	12,700,274	12,954,279	13,213,365
SUB-TOTAL CUSTOMS DEPARTMENT		345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365
SUB-TOTAL Import and Export Duties		345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365

GENERAL IMPORT DUTIES

General Import Duties account for approximately 33% of total revenue. The ports of entry collecting the largest volume of revenue are New Providence, followed by Freeport, Grand Bahama and Marsh Harbour, Abaco.

EXPORT DUTIES

Export Duties are collected on goods manufactured locally for export. These goods consist mainly of spirits and beer.

HEAD 2 Excise Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
23 CUSTOMS DEPARTMENT							
9021100	Excise Tax	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
SUB-TOTAL CUSTOMS DEPARTMENT		248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
SUB-TOTAL Excise Tax		248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528

EXCISE TAX

An excise tax is levied on selected products which include motor vehicles and parts, petroleum and tobacco products.

HEAD 3 Property Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9031100	Commercial Property Tax	51,068,660	0	0	0	0	0
9032100	Owner Occupied Property Tax	25,632,165	0	0	0	0	0
9033100	Foreign Owned Undeveloped Property Tax	27,254,530	0	0	0	0	0
SUB-TOTAL MINISTRY OF FINANCE		103,955,355	0	0	0	0	0
28 CENTRAL REVENUE ADMINISTRATION							
9031100	Commercial Property Tax	0	40,013,077	64,631,145	66,570,079	69,066,457	71,829,116
9032100	Owner Occupied Property Tax	0	23,101,050	40,792,722	42,016,504	43,592,123	45,335,807
9033100	Foreign Owned Undeveloped Property Tax	0	20,067,924	41,189,171	42,630,792	44,229,447	45,998,625
SUB-TOTAL CENTRAL REVENUE ADMINISTRATION		0	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548
SUB-TOTAL Property Tax		103,955,355	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548

PROPERTY TAX

Property tax is collected on properties throughout The Bahamas. No taxes are levied on Bahamian owned properties in the Family Islands, and undeveloped Bahamian owned properties in New Providence. Owner-occupied properties valued under \$250,000 are exempted.

HEAD 4 Motor Vehicle



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
54 DEPARTMENT OF ROAD TRAFFIC							
9041100	Motor Vehicle Licenses	27,617,171	18,600,183	27,289,726	27,500,000	28,000,000	28,500,000
9042100	Driver Licence	3,640,827	2,318,235	3,931,627	3,500,000	3,550,000	3,600,000
9043100	Motor Vehicle Inspection Fees	5,888,285	3,930,401	5,935,132	5,935,150	6,113,205	6,231,908
9044100	Other Licenses	1,348,039	854,875	1,260,492	1,300,000	1,339,000	1,365,000
9045100	New Licence Plates	348,416	239,453	340,290	350,136	353,637	358,942
9046100	Franchise Fee - Road Traffic	427,650	150,854	337,787	426,629	430,895	437,358
SUB-TOTAL DEPARTMENT OF ROAD TRAFFIC		39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208
SUB-TOTAL Motor Vehicle		39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208

MOTOR VEHICLE TAX

The Road Traffic Department issues a one or three years driver's photo licence. Most persons are now electing to renew the licences for a three-year period.

HEAD 5 Gaming Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9051100	Casino Tax	7,596,992	0	0	0	0	0
SUB-TOTAL MINISTRY OF FINANCE		7,596,992	0	0	0	0	0
22 TREASURY DEPARTMENT							
9051100	Casino Tax	0	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
SUB-TOTAL TREASURY DEPARTMENT		0	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
SUB-TOTAL Gaming Tax		7,596,992	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000

CASINO TAX

Casino Tax is calculated on a basic rate in addition to a percentage of winnings from each casino.

HEAD 6 Tourism Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
23 CUSTOMS DEPARTMENT							
9061100	Air Departure Tax	39,422,344	34,164,744	49,653,620	50,000,000	51,500,000	52,500,000
9061200	Sea Departure Tax	84,645,119	68,616,775	75,156,743	90,500,000	93,215,000	95,025,000
9061300	Pleasure Vessels Departure Tax	811,759	352,369	484,244	552,647	563,700	574,974
9062100	Passenger Ticket Tax	20,240	0	0	0	0	0
SUB-TOTAL CUSTOMS DEPARTMENT		124,899,461	103,133,888	125,294,607	141,052,647	145,278,700	148,099,974
67 MINISTRY OF TOURISM							
9063100	Hotel Guest Tax	45,019,939	24,034,595	21,295,713	0	0	0
SUB-TOTAL MINISTRY OF TOURISM		45,019,939	24,034,595	21,295,713	0	0	0
SUB-TOTAL Tourism Tax		169,919,401	127,168,483	146,590,320	141,052,647	145,278,700	148,099,974

DEPARTURE TAX

A Departure Tax of \$18.00 is levied on all cruise passengers leaving The Bahamas. Children under the age of six, passengers in transit and diplomats are exempt.

Air Departure Tax is \$29.00 for all passengers leaving the Bahamas.

HOTEL GUEST TAX

A residual number of hotels are still collecting tax on rooms booked prior to the introduction of VAT.

HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
8 JUDICIAL DEPARTMENT							
9073100	Stamp Duty - Judicial	15	6	0	0	0	0
SUB-TOTAL JUDICIAL DEPARTMENT		15	6	0	0	0	0
9 COURT OF APPEAL							
9073100	Stamp Duty - Judicial	960	1,790	749	873	908	944
SUB-TOTAL COURT OF APPEAL		960	1,790	749	873	908	944
22 TREASURY DEPARTMENT							
9074110	Realty Transactions under \$20,000	992,182	502,571	777,000	0	0	0
9074120	Realty Trans. between \$20,001-50,000	1,907,659	769,172	1,865,000	0	0	0
9074130	Realty Trans. between \$50,001-100,000	3,959,528	2,300,951	3,305,000	0	0	0
9074140	Realty Trans. between \$100,001-250,000	16,978,694	10,582,699	19,543,000	0	0	0
9074150	Realty Transactions over \$250,000	83,454,830	73,376,510	100,564,000	0	0	0
9074210	Stamp Tax Bank	24,289,256	24,175,137	29,973,000	0	0	0
9074230	Stamp Tax - Withdrawal Slips	15,288,037	9,705,769	13,035,000	0	0	0
9074240	Stamp Tax - Cheques, Bank Receipts	1,297,790	5,815,876	6,213,000	0	0	0
9074250	Stamp Tax - Mortgages	9,472,493	6,590,426	9,784,000	0	0	0
9074260	Stamp Tax - Instruments & Bonds	130,617	288,933	131,000	0	0	0
9074270	Stamp Tax - Company Charter/Capital Adjustments	753,080	645,378	617,000	0	0	0
9074280	Other Stamp Tax	90,891	225,008	158,000	0	0	0

HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9074290	Stamp Tax - Dividend/Profits	4,987,269	3,429,207	3,800,000	0	0	0
9074310	Marina Lease/Sub Lease Under - \$20K	1,310	0	1,000	0	0	0
9074320	Marina Lease/Sub Lease \$20k - \$50k	10	0	1,000	0	0	0
9074330	Marina Lease/Sub Lease \$50K-\$100K	20,160	29,760	10,000	0	0	0
9074340	Marina Lease/Sub Lease Over \$100K	85,000	24,000	80,000	0	0	0
SUB-TOTAL TREASURY DEPARTMENT		163,708,805	138,461,397	189,857,000	0	0	0
23 CUSTOMS DEPARTMENT							
9071200	Stamp Tax - Exports	0	0	96,295	0	0	0
9071300	Stamp Tax - Ship Reports	190	0	0	1,000	1,020	1,040
SUB-TOTAL CUSTOMS DEPARTMENT		190	0	96,295	1,000	1,020	1,040
28 CENTRAL REVENUE ADMINISTRATION							
9074110	Realty Transactions under \$20,000	0	0	0	194,250	198,135	202,098
9074120	Realty Trans. between \$20,001-50,000	0	0	0	466,250	475,575	485,087
9074130	Realty Trans. between \$50,001-100,000	0	0	0	826,250	842,775	859,631
9074140	Realty Trans. between \$100,001-250,000	0	0	0	4,885,750	4,983,465	5,083,134
9074150	Realty Transactions over \$250,000	0	0	0	25,141,000	25,643,820	26,156,695
9074210	Stamp Tax Bank	0	0	0	29,973,000	30,572,460	31,183,909
9074230	Stamp Tax - Withdrawal Slips	0	0	0	13,360,875	13,628,092	13,900,655
9074240	Stamp Tax - Cheques, Bank Receipts	0	0	0	6,500,000	6,695,000	6,825,000

HEAD 7 Stamp Tax



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9074250	Stamp Tax - Mortgages	0	0	0	10,028,600	10,229,172	10,433,755
9074260	Stamp Tax - Instruments & Bonds	0	0	0	150,000	154,500	157,500
9074270	Stamp Tax - Company Charter/Capital Adjustments	0	0	0	700,000	721,000	735,000
9074280	Other Stamp Tax	0	0	0	161,950	165,189	168,493
9074290	Stamp Tax - Dividend/Profits	0	0	0	5,000,000	5,150,000	5,250,000
9074310	Marina Lease/Sub Lease Under - \$20K	0	0	0	250	250	250
9074320	Marina Lease/Sub Lease \$20k - \$50k	0	0	0	2,500	2,500	2,500
9074330	Marina Lease/Sub Lease \$50K-\$100K	0	0	0	10,000	10,000	10,000
9074340	Marina Lease/Sub Lease Over \$100K	0	0	0	20,000	20,000	20,000
SUB-TOTAL CENTRAL REVENUE ADMINISTRATION		0	0	0	97,420,675	99,491,933	101,473,707
51 POST OFFICE DEPARTMENT							
9074220	Stamp Tax - Post Office	8,825	5,319	16,648	7,700	7,777	7,855
SUB-TOTAL POST OFFICE DEPARTMENT		8,825	5,319	16,648	7,700	7,777	7,855
SUB-TOTAL Stamp Tax		163,718,795	138,468,512	189,970,692	97,430,248	99,501,638	101,483,546

STAMP TAX - REALTY TRANSACTIONS

The Stamp Tax on real estate transactions is being reduced to 2.5%

Transactions over \$100,000 will also be subject to VAT.

HEAD 8 Company Fees



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
10 REGISTRAR-GENERAL'S DEPARTMENT							
9081100	Foreign Company Registration	17,632	27,693	3,000	4,000	4,200	4,500
9081200	Foreign Company Annual Fees	1,846,690	1,368,526	1,728,500	1,985,505	2,000,000	2,050,000
9081300	Bahamian Company Registration	553,144	411,141	485,850	560,000	576,800	588,000
9081400	Bahamian Company Annual Fees	2,328,811	2,300,163	2,224,504	2,720,850	2,748,058	2,775,539
9081600	Foundation Fees (Documents)	159,875	110,935	165,000	185,000	186,850	188,719
9081700	Segregated Accounts	165,352	164,020	98,500	200,000	206,000	210,000
9081800	Executive Entities Registration	4,575	9,430	4,700	6,000	6,600	6,666
9081900	Executive Entities Fees	19,050	2,650	16,000	6,000	6,500	7,000
9082100	IBC Registration Fees	1,589,392	1,045,690	1,565,350	1,650,000	1,700,000	1,725,000
9082200	IBC Continuation Fees	37,202	63,005	24,800	45,000	45,700	46,200
9082300	IBC Annual Fees	15,059,785	12,916,349	15,755,000	16,000,000	16,250,000	16,500,000
9083300	Investment Condominiums	0	0	0	6,600	6,666	6,733
9089100	Name Reservation	0	0	0	82,500	84,500	86,500
9089200	Extended Name Reservation	0	0	0	10,000	10,100	10,201
SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT		21,781,507	18,419,601	22,071,204	23,461,455	23,831,974	24,205,058
SUB-TOTAL Company Fees		21,781,507	18,419,601	22,071,204	23,461,455	23,831,974	24,205,058

INTERNATIONAL BUSINESS COMPANIES

The standard IBC fees are annual fees of \$350 and incorporation fee of \$300.

HEAD 9 Bank and Trust Company Fees



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE (PROVISIONAL) July - March 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/2016 \$	PRELIMINARY FORECASTED REVENUE 2016/2017 \$	PRELIMINARY FORECASTED REVENUE 2017/2018 \$
22 TREASURY DEPARTMENT							
9095400	Bank and Trust Company Fees	23,277,600	23,812,660	23,000,000	19,000,000	19,570,000	19,950,000
9095500	Private Trust Company Fees	43,800	0	17,000	15,000	15,300	15,759
SUB-TOTAL	TREASURY DEPARTMENT	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759
SUB-TOTAL	Bank and Trust Company Fees	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759

BANK AND TRUST FEES

Bank and Trust fees are based on an asset scale depending on the category of licence issued by the Central Bank of The Bahamas.

HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
6 CABINET OFFICE							
9119100	Value Added Tax	0	1,636	0	0	0	0
SUB-TOTAL CABINET OFFICE		0	1,636	0	0	0	0
10 REGISTRAR-GENERAL'S DEPARTMENT							
9119100	Value Added Tax	0	0	0	2,000	2,500	3,000
SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT		0	0	0	2,000	2,500	3,000
14 OFFICE OF THE PRIME MINISTER							
9113110	Immovable Property under \$20,000	30,250	18,250	32,575	24,950	25,075	25,100
9113120	Immovable Property between \$20,000-50,000	94,250	26,600	85,200	35,450	35,675	35,700
9113130	Immovable Property between \$50,001-100,000	86,417	49,750	85,975	60,000	61,800	63,000
9113140	Immovable Property over \$100,000	384,000	235,250	312,000	307,200	308,975	309,250
SUB-TOTAL OFFICE OF THE PRIME MINISTER		594,917	329,850	515,750	427,600	431,525	433,050
17 GOVERNMENT PRINTING DEPARTMENT							
9119100	Value Added Tax	0	0	0	20,000	20,000	20,000
SUB-TOTAL GOVERNMENT PRINTING DEPARTMENT		0	0	0	20,000	20,000	20,000
20 DEPARTMENT OF LANDS & SURVEYS							
9119100	Value Added Tax	0	22,075	0	75,000	75,000	75,000

HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	DEPARTMENT OF LANDS & SURVEYS	0	22,075	0	75,000	75,000	75,000
21	MINISTRY OF FINANCE						
9119100	Value Added Tax	0	30,808,466	150,000,000	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	0	30,808,466	150,000,000	0	0	0
23	CUSTOMS DEPARTMENT						
9119100	Value Added Tax	0	43,978,244	0	200,000,000	204,000,000	207,000,000
SUB-TOTAL	CUSTOMS DEPARTMENT	0	43,978,244	0	200,000,000	204,000,000	207,000,000
25	MAGISTRATES' COURTS						
9119100	Value Added Tax	0	861	0	500	500	500
SUB-TOTAL	MAGISTRATES' COURTS	0	861	0	500	500	500
28	CENTRAL REVENUE ADMINISTRATION						
9119100	Value Added Tax	0	0	0	343,975,500	410,853,100	417,768,250
SUB-TOTAL	CENTRAL REVENUE ADMINISTRATION	0	0	0	343,975,500	410,853,100	417,768,250
33	MINISTRY OF WORKS & URBAN DEVELOPMENT						
9119100	Value Added Tax	0	12,831	0	67,317	68,664	69,350
SUB-TOTAL	MINISTRY OF WORKS & URBAN DEVELOPMENT	0	12,831	0	67,317	68,664	69,350
37	DEPARTMENT OF ARCHIVES						
9119100	Value Added Tax	0	-11	0	0	0	0

HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	DEPARTMENT OF ARCHIVES	0	-11	0	0	0	0
38 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY							
9119100	Value Added Tax	0	21,367	0	0	0	0
SUB-TOTAL	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	0	21,367	0	0	0	0
47 MINISTRY OF YOUTH, SPORTS & CULTURE							
9119100	Value Added Tax	0	266	0	0	0	0
SUB-TOTAL	MINISTRY OF YOUTH, SPORTS & CULTURE	0	266	0	0	0	0
48 DEPARTMENT OF LABOUR							
9119100	Value Added Tax	0	1,480	0	0	0	0
SUB-TOTAL	DEPARTMENT OF LABOUR	0	1,480	0	0	0	0
49 MINISTRY OF FINANCIAL SERVICES							
9113200	Investment Incentive Tax	3,033	0	1,500	1,575	1,654	1,654
SUB-TOTAL	MINISTRY OF FINANCIAL SERVICES	3,033	0	1,500	1,575	1,654	1,654
51 POST OFFICE DEPARTMENT							
9119100	Value Added Tax	0	21,013	0	94,730	95,597	96,466
SUB-TOTAL	POST OFFICE DEPARTMENT	0	21,013	0	94,730	95,597	96,466
52 DEPARTMENT OF CIVIL AVIATION							
9119100	Value Added Tax	0	209	0	0	0	0

HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL DEPARTMENT OF CIVIL AVIATION		0	209	0	0	0	0
53 PORT DEPARTMENT							
9119100	Value Added Tax	0	26	0	0	0	0
SUB-TOTAL PORT DEPARTMENT		0	26	0	0	0	0
54 DEPARTMENT OF ROAD TRAFFIC							
9119100	Value Added Tax	0	378	0	0	0	0
SUB-TOTAL DEPARTMENT OF ROAD TRAFFIC		0	378	0	0	0	0
57 DEPARTMENT OF AGRICULTURE							
9119100	Value Added Tax	0	1,945	0	557	557	557
SUB-TOTAL DEPARTMENT OF AGRICULTURE		0	1,945	0	557	557	557
58 DEPARTMENT OF MARINE RESOURCES							
9119100	Value Added Tax	0	212	0	0	0	0
SUB-TOTAL DEPARTMENT OF MARINE RESOURCES		0	212	0	0	0	0
67 MINISTRY OF TOURISM							
9117100	Casino Employment Applications	0	20,130	39,795	62,640	62,640	62,640
SUB-TOTAL MINISTRY OF TOURISM		0	20,130	39,795	62,640	62,640	62,640
68 THE GAMING BOARD							
9117100	Casino Employment Applications	53,380	0	0	0	0	0

HEAD 11 VAT & Other Taxes



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	THE GAMING BOARD	53,380	0	0	0	0	0
SUB-TOTAL	VAT & Other Taxes	651,329	75,220,978	150,557,045	544,727,419	615,611,737	625,530,467

VALUE ADDED TAX AND OTHER TAXES

Value Added Tax is imposed effective 1st January 2015 at a rate of 7.5% on all goods and most services supplied in The Bahamas.

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
7 OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS							
9191100	Notary Public Fees	165,985	87,015	148,305	130,000	133,900	136,500
SUB-TOTAL OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS		165,985	87,015	148,305	130,000	133,900	136,500
8 JUDICIAL DEPARTMENT							
9191410	Transcript of Court Proceeds	4,792	1,154	10,898	5,000	8,000	8,500
9191420	Fees for Courts and Offices	982,436	592,636	1,762,377	793,109	850,000	850,000
9191430	Judicial Fees and Services Charges	5,974	6,775	7,290	5,500	5,665	5,775
9191440	Fees - Case Copies	35,789	15,184	78,922	31,000	32,000	33,000
9191451	Judicial Fines & Forfeitures	429,221	165,791	194,680	310,000	310,000	320,000
SUB-TOTAL JUDICIAL DEPARTMENT		1,458,211	781,540	2,054,167	1,144,609	1,205,665	1,217,275
9 COURT OF APPEAL							
9191420	Fees for Courts and Offices	108,650	86,393	79,978	110,000	113,300	115,500
9191440	Fees - Case Copies	3,977	1,376	2,333	1,669	1,736	1,805
SUB-TOTAL COURT OF APPEAL		112,627	87,769	82,311	111,669	115,036	117,305
10 REGISTRAR-GENERAL'S DEPARTMENT							
9191310	Registration - Deeds and Documents	902,149	629,064	850,000	895,800	938,250	938,500
9191320	Trade Marks & Patents	464,023	237,204	399,075	404,300	407,800	409,500
9191330	Births, Deaths & Marriages	871,202	686,593	748,000	900,000	927,000	945,000
9191331	Maritime Marriages	107,520	81,460	95,300	235,200	247,500	252,500

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9191340	Business Names Fees	93,315	62,470	70,000	70,000	60,000	60,000
9191345	Copyright Fees	1,080	853	2,240	2,500	2,525	2,550
9192140	Other Income	4	25	0	0	0	0
SUB-TOTAL REGISTRAR-GENERAL'S DEPARTMENT		2,439,292	1,697,669	2,164,615	2,507,800	2,583,075	2,608,050
12 PARLIAMENTARY REGISTRATION DEPARTMENT							
9191350	Sale of Election/Voter Registration Materials	1,765	535	5,145	5,145	5,400	5,400
SUB-TOTAL PARLIAMENTARY REGISTRATION DEPARTMENT		1,765	535	5,145	5,145	5,400	5,400
13 MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION							
9191100	Notary Public Fees	264,818	204,249	274,376	309,897	309,900	309,950
9191360	Sale of Visas	783,686	413,279	931,575	575,351	578,000	580,000
9191370	Fees - Passports	1,296,626	1,080,295	1,156,641	1,555,551	1,556,000	1,560,000
SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION		2,345,131	1,697,824	2,362,592	2,440,799	2,443,900	2,449,950
14 OFFICE OF THE PRIME MINISTER							
9197520	Marketing Agent Licence	0	1,500	0	0	0	0
9197530	Developing Owner Licence	0	3,000	0	0	0	0
9197540	Managing Agent Licence	925	750	1,125	1,025	1,050	1,050
9197550	Time Sharing Occupancy Fee	41,125	45,375	48,050	52,900	53,225	53,275
SUB-TOTAL OFFICE OF THE PRIME MINISTER		42,050	50,625	49,175	53,925	54,275	54,325
19 DEPARTMENT OF PHYSICAL PLANNING							

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9196100	Licence to Quarry or Mine	2,200	350	1,200	1,200	1,260	1,323
9196200	Permit - Excavation or Landfill	5,100	6,000	5,400	6,000	6,180	6,300
SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING		7,300	6,350	6,600	7,200	7,440	7,623
20 DEPARTMENT OF LANDS & SURVEYS							
9197820	Land and Surveys Licence	17,950	10,651	40,000	40,000	40,000	40,000
SUB-TOTAL DEPARTMENT OF LANDS & SURVEYS		17,950	10,651	40,000	40,000	40,000	40,000
21 MINISTRY OF FINANCE							
9191456	Sale of Other Confiscated Goods	2,813	17,826	0	0	0	0
9192140	Other Income	4,200	13,115	0	0	0	0
9197110	Business Licence Fees	123,970,749	0	0	0	0	0
9197660	Communication levy	14,623,945	0	0	0	0	0
SUB-TOTAL MINISTRY OF FINANCE		138,601,706	30,941	0	0	0	0
22 TREASURY DEPARTMENT							
9192111	Refund Cheques	11,288	30	1,000	1,000	1,020	1,051
9192112	Dishonoured Cheques	38,322	1,175	4,000	4,000	4,080	4,202
9192130	Contribution Parl. Pension	137,507	97,926	136,000	136,000	138,720	142,882
9192140	Other Income	2,127,981	10,329,726	1,721,000	2,000,000	2,060,000	2,100,000
9197660	Communication levy	0	275,401	13,100,000	14,500,000	14,935,000	15,225,000
9197910	Dog Licence	1,130	1,316	250	1,300	1,326	1,366
9197930	Auctioneer's Licence	80	40	80	80	80	80
9197940	Veterinary Licence	24	44	20	52	56	60

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL TREASURY DEPARTMENT		2,316,332	10,705,658	14,962,350	16,642,432	17,140,282	17,474,641
23 CUSTOMS DEPARTMENT							
9191452	Customs Fines & Forfeitures	412,829	385,548	257,868	400,000	412,000	420,000
9192210	Customs Wrecked Goods	150	966	0	0	0	0
9192220	Customs Warehouse Fees	141	6,322	25,001	10,000	10,300	10,500
9192221	Storage Fees	169,945	138,023	151,774	175,000	180,250	183,750
9192230	Customs Inspection Fees	206,938	9,001	656,562	0	0	0
9192232	Customs Service Charge	6,582,836	4,767,150	4,600,000	6,450,000	6,643,500	6,772,500
9192240	Container Movement - Customs	4,738,925	3,425,298	3,500,000	5,065,964	5,167,283	5,270,629
9192241	Container Fees - Freeport Customs	386,475	525,233	206,948	500,000	515,000	525,000
9192250	Other Customs Charges	973,698	372,849	262,694	440,659	449,472	458,462
9192251	Customs Bonding Tax	1,424,273	1,080,069	1,414,950	1,390,496	1,418,306	1,446,672
9192252	Customs Royalties	990,665	556,289	1,501,837	1,110,829	1,133,046	1,155,706
9192255	Customs Boarding Fees	13,500	450	0	0	0	0
9192270	Customs Boarding Fees-Pleasure Vessels under 35 feet.	937,110	598,162	903,931	920,000	947,600	966,000
9192271	Customs Boarding Fees-Pleasure Vessels 35 feet & over	2,718,473	1,775,428	2,284,742	2,700,000	2,781,000	2,835,000
9192280	Customs Processing Fees	27,691,678	19,682,580	20,000,000	21,000,000	21,420,000	21,848,400
9192290	Environmental Levy	7,889,608	6,368,649	11,000,000	9,202,451	9,386,500	9,574,230
9192520	Wharf Dues & Port Dues	160,322	0	0	0	0	0
SUB-TOTAL CUSTOMS DEPARTMENT		55,297,566	39,692,018	46,766,307	49,365,399	50,464,257	51,466,849

25 MAGISTRATES' COURTS

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9191410	Transcript of Court Proceeds	2,641	1,771	2,686	2,279	2,350	2,500
9191420	Fees for Courts and Offices	77,186	64,368	86,317	77,000	79,310	80,850
9191430	Judicial Fees and Services Charges	3,972,794	2,268,852	4,455,596	2,926,115	2,950,000	2,990,000
SUB-TOTAL MAGISTRATES' COURTS		4,052,621	2,334,991	4,544,599	3,005,394	3,031,660	3,073,350
28 CENTRAL REVENUE ADMINISTRATION							
9197110	Business Licence Fees	0	65,940,725	126,000,000	140,000,000	142,000,000	145,000,000
SUB-TOTAL CENTRAL REVENUE ADMINISTRATION		0	65,940,725	126,000,000	140,000,000	142,000,000	145,000,000
29 MINISTRY OF NATIONAL SECURITY							
9197710	Security Guards and Inquiries	90,965	76,490	76,000	90,000	92,700	94,500
9197720	Cinemas and Theaters	6,600	1,100	8,100	6,600	6,600	6,600
SUB-TOTAL MINISTRY OF NATIONAL SECURITY		97,565	77,590	84,100	96,600	99,300	101,100
30 DEPARTMENT OF IMMIGRATION							
9191391	Immigration Fees	45,089,953	35,035,946	45,600,000	45,000,000	45,000,000	45,000,000
9191392	Naturalisation Fees	99,585	276,085	225,753	250,000	257,500	262,500
9191393	Residency Fees	882,645	914,326	982,403	1,065,910	1,097,887	1,119,206
9191394	Work & Resident Permit Fees	4,228,197	3,407,470	3,000,000	4,200,000	4,300,000	4,400,000
9191395	Homeowner Card	20,950	16,850	10,157	21,000	21,630	22,050
9191396	Homeowner Card Processing Fee	16,100	17,650	5,260	20,000	20,600	21,000
9192800	Immigration Inspection	379,208	255,757	180,998	350,000	360,500	367,500
SUB-TOTAL DEPARTMENT OF IMMIGRATION		50,716,638	39,924,084	50,004,571	50,906,910	51,058,117	51,192,256

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
31 ROYAL BAHAMAS POLICE FORCE							
9191210	Character Reference	400,894	316,740	350,000	420,000	432,600	441,000
9191220	Firearms Certificate	1,794,540	1,776,427	1,800,000	1,830,000	1,840,000	1,850,000
9191230	Finger Printing	25,900	23,300	20,000	30,000	30,000	30,000
9195300	Revenue From Towing Service	14,540	10,345	17,420	20,000	20,000	20,000
9195900	Vehicle Chassis Check	9,240	14,270	8,000	18,000	19,000	20,000
SUB-TOTAL	ROYAL BAHAMAS POLICE FORCE	2,245,114	2,141,081	2,195,420	2,318,000	2,341,600	2,361,000
33 MINISTRY OF WORKS & URBAN DEVELOPMENT							
9192410	Fees - Subdivision	19,139	6,113	8,943	16,679	17,013	17,183
9192420	Fees - Building Permit	1,722,087	1,160,884	835,248	2,049,428	2,090,417	2,111,321
9192440	Other Ministry of Works Charges	136,553	92,565	302,073	120,215	122,619	123,845
SUB-TOTAL	MINISTRY OF WORKS & URBAN DEVELOPMENT	1,877,780	1,259,562	1,146,264	2,186,322	2,230,049	2,252,349
38 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY							
9194200	Education Fees and Charges	777,675	574,761	750,000	760,000	790,400	822,016
SUB-TOTAL	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	777,675	574,761	750,000	760,000	790,400	822,016
40 MINISTRY OF TRANSPORT & AVIATION							
9192140	Other Income	1,950	0	0	0	0	0
SUB-TOTAL	MINISTRY OF TRANSPORT & AVIATION	1,950	0	0	0	0	0
43 MINISTRY OF SOCIAL SERVICES							

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9197160	Fees - Residential Care	1,970	1,520	1,800	1,800	1,950	2,100
SUB-TOTAL MINISTRY OF SOCIAL SERVICES		1,970	1,520	1,800	1,800	1,950	2,100
47 MINISTRY OF YOUTH, SPORTS & CULTURE							
9192140	Other Income	62,688	39,864	55,000	48,000	52,800	52,800
SUB-TOTAL MINISTRY OF YOUTH, SPORTS & CULTURE		62,688	39,864	55,000	48,000	52,800	52,800
48 DEPARTMENT OF LABOUR							
9195500	Labour Certificates Fees	132,175	67,405	103,275	150,000	150,000	150,000
SUB-TOTAL DEPARTMENT OF LABOUR		132,175	67,405	103,275	150,000	150,000	150,000
51 POST OFFICE DEPARTMENT							
9192910	Car Park - Post Office	31	0	0	0	0	0
SUB-TOTAL POST OFFICE DEPARTMENT		31	0	0	0	0	0
53 PORT DEPARTMENT							
9191454	Sale of Confiscated Vessels	17,100	0	0	0	0	0
9192510	Tonnage Dues	1,734,245	1,441,213	1,600,000	1,650,000	1,750,000	1,800,000
9192520	Wharf Dues & Port Dues	3,538,804	2,264,833	3,550,000	3,600,000	3,600,000	3,600,000
9192530	Earnings of Government Tenders & Tugs	165,266	186,822	300,000	300,000	300,000	300,000
9192550	Electricity/Trash Compactors	285	0	0	0	0	0
9192560	Other Port Charges	345,610	327,989	200,000	380,000	391,400	399,000
9192570	Private Piers/Abutments/Docks New Providence	544,294	343,180	275,000	300,000	300,000	350,000

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9192580	Private Piers/Abutments/Docks Family Islands	512,343	307,813	350,000	350,000	375,000	380,000
9197610	Boat Licence - Commercial (Boat Registration Act)	321,642	194,163	250,000	300,000	300,000	300,000
9197620	Marine Licence	45,055	36,448	35,000	40,000	45,000	45,000
9197640	Boat Licence - Private (Water Ski & Skiing Motor Boat)	233,171	119,094	225,000	250,000	250,000	250,000
9197650	Foreign Boat Registration - Commercial	1,228,784	916,144	400,000	1,000,000	1,030,000	1,050,000
SUB-TOTAL PORT DEPARTMENT		8,686,598	6,137,698	7,185,000	8,170,000	8,341,400	8,474,000
57 DEPARTMENT OF AGRICULTURE							
9192610	Fees - Slaughtering & Processing of Livestock	1,686	201	2,922	3,000	3,100	3,250
9192620	Fees - Land Preparation	4,805	3,045	19,526	20,500	21,500	21,500
9192630	Agricultural Import Permits	114,928	86,831	90,554	100,000	105,000	110,000
9192650	Other Agricultural Charges	22,117	6,771	26,939	28,000	28,000	28,000
SUB-TOTAL DEPARTMENT OF AGRICULTURE		143,535	96,848	139,941	151,500	157,600	162,750
58 DEPARTMENT OF MARINE RESOURCES							
9197810	Fishing Licence and Permits	347,274	165,876	150,000	180,000	180,000	180,000
SUB-TOTAL DEPARTMENT OF MARINE RESOURCES		347,274	165,876	150,000	180,000	180,000	180,000
65 DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES							
9193210	Environmental Fees	3,750	0	3,600	0	0	0
9193220	Garbage Disposal	17,720	7,050	18,000	14,000	15,000	15,000
9193230	Inspection Fees	230,814	159,570	122,000	220,000	226,600	231,000

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9193240	Vector Treatment Fees	29,348	13,661	17,200	20,800	20,800	20,800
9193250	Laboratory Fees	672	1,293	355	1,000	1,000	1,000
9193260	Other Environmental Health Fees	50	20	0	0	0	0
SUB-TOTAL DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES		282,354	181,594	161,155	255,800	263,400	267,800
66 DEPARTMENT OF PUBLIC HEALTH							
9193130	Fees - Health	443,463	312,086	468,080	274,599	0	0
9193410	Fees - Public Health	736,277	389,570	710,005	351,357	0	0
SUB-TOTAL DEPARTMENT OF PUBLIC HEALTH		1,179,739	701,656	1,178,085	625,956	0	0
67 MINISTRY OF TOURISM							
9197510	Hotel Licences	31,886	31,342	35,272	38,000	38,900	39,000
9197550	Time Sharing Occupancy Fee	573,562	245,615	446,068	0	0	0
9197560	Other Hotel Licence	20	0	0	0	0	0
SUB-TOTAL MINISTRY OF TOURISM		605,468	276,957	481,340	38,000	38,900	39,000
72 MINISTRY OF THE ENVIRONMENT & HOUSING							
9192920	Gate Receipts	26,960	15,556	30,000	30,000	30,000	30,000
SUB-TOTAL MINISTRY OF THE ENVIRONMENT & HOUSING		26,960	15,556	30,000	30,000	30,000	30,000

HEAD 19 Fees and Service Charges



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE (PROVISIONAL) July - March 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/2016 \$	PRELIMINARY FORECASTED REVENUE 2016/2017 \$	PRELIMINARY FORECASTED REVENUE 2017/2018 \$
SUB-TOTAL Fees and Service Charges		274,044,051	174,786,363	262,852,117	281,373,260	284,960,406	289,738,439

OTHER TREASURY FEES AND INCOME

These fees consist of a variety of miscellaneous fees collected by the Treasury.

BUSINESS LICENCE FEES

All individuals and companies conducting businesses are required to possess a valid business licence. An annual fee is levied which is based on the turnover. Businesses with an annual turnover of \$50,000 or less pay \$100 per annum.

IMMIGRATION FEES

Immigration fees are based on a scale depending on the category of employment.

HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
5 MINISTRY OF PUBLIC SERVICE							
9201100	Rent - Official Quarters & Utilities	500	0	0	0	0	0
SUB-TOTAL MINISTRY OF PUBLIC SERVICE		500	0	0	0	0	0
6 CABINET OFFICE							
9204300	Sale of Publications	75,275	49,890	85,225	79,388	83,357	87,525
SUB-TOTAL CABINET OFFICE		75,275	49,890	85,225	79,388	83,357	87,525
13 MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION							
9201200	Rental - Autec Agreement	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000
SUB-TOTAL MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION		11,271,000	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000
14 OFFICE OF THE PRIME MINISTER							
9204300	Sale of Publications	3,904	3,623	0	0	0	0
SUB-TOTAL OFFICE OF THE PRIME MINISTER		3,904	3,623	0	0	0	0
19 DEPARTMENT OF PHYSICAL PLANNING							
9203400	Royalty - Conservation & Protection of Landscape	23,593	0	49,800	36,000	37,800	39,690
SUB-TOTAL DEPARTMENT OF PHYSICAL PLANNING		23,593	0	49,800	36,000	37,800	39,690
20 DEPARTMENT OF LANDS & SURVEYS							
9201300	Rental (Sea Bed Lease)	3,015,867	2,074,231	3,200,000	3,200,000	3,200,000	3,200,000
9202400	Other Income - Lands and Surveys	3,322,003	2,351,543	1,627,500	2,500,000	2,500,000	2,500,000

HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9203100	Royalty - Aragonite Mining	120,969	0	49,850	49,850	49,850	49,850
9203300	Royalty - Sale of Sand	14,360	3,350	20,000	20,000	20,000	20,000
9204200	Sale of Land	1,218,148	620,486	960,000	1,000,000	1,030,000	1,050,000
9204300	Sale of Publications	5,834	3,748	1,000	4,500	4,635	4,725
SUB-TOTAL DEPARTMENT OF LANDS & SURVEYS		7,697,181	5,053,357	5,858,350	6,774,350	6,804,485	6,824,575
21 MINISTRY OF FINANCE							
9201420	Rents from Various Properties	102,376	0	0	0	0	0
SUB-TOTAL MINISTRY OF FINANCE		102,376	0	0	0	0	0
22 TREASURY DEPARTMENT							
9201420	Rents from Various Properties	12,615	112,223	142,000	120,000	122,400	126,072
SUB-TOTAL TREASURY DEPARTMENT		12,615	112,223	142,000	120,000	122,400	126,072
23 CUSTOMS DEPARTMENT							
9201420	Rents from Various Properties	82,435	68,780	110,748	85,000	87,550	89,250
SUB-TOTAL CUSTOMS DEPARTMENT		82,435	68,780	110,748	85,000	87,550	89,250
24 DEPARTMENT OF STATISTICS							
9204300	Sale of Publications	166	19	97	50	52	53
SUB-TOTAL DEPARTMENT OF STATISTICS		166	19	97	50	52	53
29 MINISTRY OF NATIONAL SECURITY							
9203500	National Flag & Coat of Arms	200	0	280	280	280	280

HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	MINISTRY OF NATIONAL SECURITY	200	0	280	280	280	280
30	DEPARTMENT OF IMMIGRATION						
9204900	Sale of Immigration Cards	259	2,800	16,572	17,981	18,431	18,707
SUB-TOTAL	DEPARTMENT OF IMMIGRATION	259	2,800	16,572	17,981	18,431	18,707
37	DEPARTMENT OF ARCHIVES						
9204300	Sale of Publications	25,697	15,168	17,700	18,585	19,500	19,600
SUB-TOTAL	DEPARTMENT OF ARCHIVES	25,697	15,168	17,700	18,585	19,500	19,600
45	DEPARTMENT OF HOUSING						
9202300	Income Government Owned Houses and Property	142,023	108,464	158,150	158,150	158,150	158,150
9204700	Sale of House Plans	1,877	1,100	5,237	5,100	5,253	5,355
SUB-TOTAL	DEPARTMENT OF HOUSING	143,900	109,564	163,387	163,250	163,403	163,505
47	MINISTRY OF YOUTH, SPORTS & CULTURE						
9201420	Rents from Various Properties	17,747	10,239	25,000	15,000	16,500	16,500
SUB-TOTAL	MINISTRY OF YOUTH, SPORTS & CULTURE	17,747	10,239	25,000	15,000	16,500	16,500
48	DEPARTMENT OF LABOUR						
9204800	Sale of Trade & Craft	83	0	0	0	0	0
SUB-TOTAL	DEPARTMENT OF LABOUR	83	0	0	0	0	0
51	POST OFFICE DEPARTMENT						

HEAD 20 Revenue from Government Property



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
9201500	Rent - Government Corporation	8,700	8,100	10,800	12,000	12,000	12,000
SUB-TOTAL POST OFFICE DEPARTMENT		8,700	8,100	10,800	12,000	12,000	12,000
53 PORT DEPARTMENT							
9204500	Sale of Water to Ships	34,502	22,540	90,000	50,000	50,000	50,000
SUB-TOTAL PORT DEPARTMENT		34,502	22,540	90,000	50,000	50,000	50,000
56 MINISTRY OF AGRICULTURE, MARINE RESOURCES & LOCAL GOVERNMENT							
9201420	Rents from Various Properties	1,400	1,800	2,900	2,000	2,000	2,000
9206100	Lease of Agricultural Land	48,943	56,275	0	60,000	60,000	60,000
SUB-TOTAL MINISTRY OF AGRICULTURE, MARINE RESOURCES & LOCAL GOVERNMENT		50,343	58,075	2,900	62,000	62,000	62,000
SUB-TOTAL Revenue from Government Property		19,550,476	16,785,377	17,843,859	18,704,884	18,748,758	18,780,757

RENT-AUTEC AGREEMENT

There exists an Agreement between the Government of The Bahamas and The United States of America for the use of certain land, and sea rights, situated off the coast of Andros for which an annual rent is paid.

HEAD 21 Interests and Dividends



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9211700	Surplus Funds - Statutory Entities	0	998,117	500,000	500,000	500,000	500,000
SUB-TOTAL MINISTRY OF FINANCE		0	998,117	500,000	500,000	500,000	500,000
22 TREASURY DEPARTMENT							
9211110	B.O.B-Fix Dep Int (Div Earned)	350,692	0	0	0	0	0
9211300	Fixed Deposit - Bank of The Bahamas	0	68,886	0	260,000	260,000	260,000
9211400	Bahamas Maritime Authority	2,944,095	3,754,782	3,640,000	4,414,702	4,502,996	4,638,086
9211600	Government Loans - Interest Revenue (A/R)	0	0	42,000	29,000	29,580	30,467
9212200	Income - Crown Agent	100	0	0	0	0	0
9213100	Dividends - Bahamas Telecommunications Company	40,180,000	9,800,000	26,368,000	19,900,000	20,497,000	20,895,000
9213600	Dividends - Cable Bahamas	289,655	366,896	386,000	500,000	500,000	500,000
9213700	Dividends-Arawak Port	520,000	1,240,000	520,000	1,550,000	1,581,000	1,628,430
SUB-TOTAL TREASURY DEPARTMENT		44,284,542	15,230,564	30,956,000	26,653,702	27,370,576	27,951,983
51 POST OFFICE DEPARTMENT							
9211100	Interest from Investment	2,395	3,968	0	0	0	0
SUB-TOTAL POST OFFICE DEPARTMENT		2,395	3,968	0	0	0	0

HEAD 21 Interests and Dividends



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL Interests and Dividends		44,286,937	16,232,649	31,456,000	27,153,702	27,870,576	28,451,983

HEAD 22 Re-imbusement and Loan Repayment



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
5 MINISTRY OF PUBLIC SERVICE							
9222920	Reimbursement -NIB	0	0	50,000	50,000	50,000	50,000
SUB-TOTAL MINISTRY OF PUBLIC SERVICE		0	0	50,000	50,000	50,000	50,000
22 TREASURY DEPARTMENT							
9222300	Reimbursement - Scholarships & In-service Award	74,463	10,670	63,000	50,900	51,918	53,476
SUB-TOTAL TREASURY DEPARTMENT		74,463	10,670	63,000	50,900	51,918	53,476
SUB-TOTAL Re-imbusement and Loan Repayment		74,463	10,670	113,000	100,900	101,918	103,476

HEAD 23 Services of a Commercial Nature



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
51 POST OFFICE DEPARTMENT							
9233110	Sale of Stamps	1,177,822	866,878	1,043,596	1,145,000	1,150,000	1,150,000
9233120	Receipts of Postal Meters	1,735,849	1,277,857	1,497,642	1,768,209	1,785,891	1,803,750
9233210	Parcel Post Allowance	120	108,185	0	0	0	0
9233220	Payment for Foreign Mail Delivery	32,560	14,510	101,056	84,658	85,081	85,507
9233310	Rent of Private Letter Boxes	1,117,223	820,264	855,079	885,000	895,000	905,000
9233320	Receipts in Cash for Repayment	172,568	123,832	116,979	148,030	149,500	151,000
9233400	Commission on Postal Money Orders	280,704	115,788	286,394	231,325	232,482	233,644
9233500	Miscellaneous Postal Revenue	109,056	30,804	79,272	71,617	72,334	73,057
9233700	Storage Fees	0	688	0	0	0	0
9233800	Air Terminal Charges	6,663	3,724	0	28,257	28,539	28,825
SUB-TOTAL POST OFFICE DEPARTMENT		4,632,566	3,362,531	3,980,018	4,362,096	4,398,827	4,430,783
52 DEPARTMENT OF CIVIL AVIATION							
9234110	Rent - Airports	146,055	108,350	163,142	163,140	163,140	163,140
9234120	Licences - Airports	93,331	51,121	84,858	84,850	84,850	84,850
9234130	Concessions - Airports	24,484	11,121	30,622	30,620	30,620	30,620
9234140	Advertising - Airports	4,950	0	2,450	2,450	2,450	2,450
9234210	Landing Fees - Airports	594,575	351,576	543,803	543,803	543,803	543,803
9234220	Air Regulatory Bonded Fees - Airports	101,915	66,011	73,554	75,000	75,000	75,000
9234230	Refueling Royalty - Airports	161,762	119,523	110,781	130,000	130,000	130,000
9234300	Miscellaneous - Airport Fees	3,945	5,504	3,000	5,000	5,000	5,000
9234400	Security Charges - Airports	626,394	305,973	613,546	613,546	613,546	613,546

HEAD 23 Services of a Commercial Nature



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	DEPARTMENT OF CIVIL AVIATION	1,757,411	1,019,178	1,625,756	1,648,409	1,648,409	1,648,409
57 DEPARTMENT OF AGRICULTURE							
9232100	Proceeds - Sale of Livestock	30,028	16,335	30,128	31,630	33,216	33,216
9232200	Sale of Animals	330,027	3,388	253,872	266,566	279,894	279,894
9232300	Proceeds - Packing House	20,649	3,673	16,872	17,716	18,601	18,601
9232400	Sale of Produce	479,611	29,207	250,817	263,358	276,526	276,526
SUB-TOTAL	DEPARTMENT OF AGRICULTURE	860,315	52,603	551,689	579,270	608,237	608,237
SUB-TOTAL	Services of a Commercial Nature	7,250,292	4,434,311	6,157,463	6,589,775	6,655,473	6,687,429

HEAD 25 Capital Revenue



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9401200	Sale of Assets	41,839	9,604	0	0	0	0
SUB-TOTAL MINISTRY OF FINANCE		41,839	9,604	0	0	0	0
22 TREASURY DEPARTMENT							
9401200	Sale of Assets	600	12,600	1,000	1,500	2,000	2,000
9404400	Sale of Government Property	0	3,000,000	0	0	0	0
SUB-TOTAL TREASURY DEPARTMENT		600	3,012,600	1,000	1,500	2,000	2,000
SUB-TOTAL Capital Revenue		42,439	3,022,204	1,000	1,500	2,000	2,000

HEAD 26 Grants



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9602300	Technical Cooperation	0	0	0	14,000	14,000	14,000
9602800	IDB/EU/CDB Technical Assistance	0	0	2,000,000	2,100,000	2,205,000	2,205,000
9602801	IADB Mgmt for Results(PRODEV)	320,500	362,492	1,300,000	1,365,000	1,433,250	1,433,250
SUB-TOTAL MINISTRY OF FINANCE		320,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250
22 TREASURY DEPARTMENT							
9602300	Technical Cooperation	60,000	0	0	0	0	0
SUB-TOTAL TREASURY DEPARTMENT		60,000	0	0	0	0	0
SUB-TOTAL Grants		380,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250

HEAD 27 Proceeds from Borrowings



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21 MINISTRY OF FINANCE							
9703100	Public Financial Management Reform	0	0	0	4,600,000	4,600,000	4,600,000
9704300	IDB 1320/OC-BH New Providence Transport Programme	0	0	0	5,510,000	0	0
9704340	Social Safety Net Reform	0	0	3,000,000	3,500,000	1,000,000	1,000,000
9705100	Acquisition of Patrol Craft-Defence	0	0	26,500,000	30,000,000	30,000,000	30,000,000
9706200	Citizen Security and Justice Programme	0	0	0	500,000	10,000,000	5,000,000
9707400	CDB Family Island Project	369,971	1,132,491	0	0	0	0
9707501	BH-L1027 Air Transport	958,798	783,980	0	32,500,000	32,500,000	32,500,000
9707510	PR China - Harbor Project	0	0	4,000,000	18,000,000	9,000,000	0
9707600	Trade Sector Support	0	0	4,000,000	9,000,000	2,000,000	2,000,000
SUB-TOTAL MINISTRY OF FINANCE		1,328,769	1,916,471	37,500,000	103,610,000	89,100,000	75,100,000
22 TREASURY DEPARTMENT							
9704200	New Providence Transportation	7,627,895	0	0	0	0	0
9704240	Financing Required	582,542,500	478,362,321	343,189,325	182,390,000	129,900,000	91,900,000
9704330	Education & Training For	2,801,611	0	0	0	0	0
9704340	Social Safety Net Reform	1,047,838	0	0	0	0	0
9704341	IADB Sustainable Fiscal Policy	0	0	0	0	0	0
9704410	IADB S.F. for N.P. Transport	17,196,804	4,180,165	0	0	0	0
9704420	Export-Import Airport Highway Project	1,076,216	0	0	0	0	0
9704430	IDB Trade Sector Support Program	2,190,000	2,000,000	0	0	0	0
SUB-TOTAL TREASURY DEPARTMENT		614,482,863	484,542,486	343,189,325	182,390,000	129,900,000	91,900,000

HEAD 27 Proceeds from Borrowings



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
SUB-TOTAL	Proceeds from Borrowings	615,811,632	486,458,957	380,689,325	286,000,000	219,000,000	167,000,000

REVENUE 2015/2016



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL) July - March	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
GRAND TOTAL ALL REVENUE		2,086,202,014	1,645,658,110	2,154,451,327	2,336,339,354	2,375,786,173	2,366,263,787