



The Commonwealth of The Bahamas

2002/2003 BUDGET SUMMARY OF REVENUE

SUMMARY OF REVENUE 2002/2003



HEAD NO. DESCRIPTION	PROVISIONAL ACTUAL REVENUE 1999/2000 \$	PROVISIONAL ACTUAL REVENUE 2000/2001 \$	ORIGINAL ESTIMATED REVENUE 2001/2002 \$	ESTIMATED REVENUE 2002/2003 \$	VARIANCE \$
TAX REVENUE					
1 Import and Export Duties	447,446,050	442,690,769	498,000,000	459,649,500	-38,350,500
3 Property Tax	31,621,648	33,364,158	52,000,000	39,700,000	-12,300,000
4 Motor Vehicle	17,977,876	25,097,703	23,801,000	24,800,000	999,000
5 Gaming Tax	19,874,450	17,044,547	25,704,000	26,000,000	296,000
6 Tourism Tax	84,270,465	87,502,109	88,696,000	86,209,000	-2,487,000
7 Stamp Tax	176,483,016	197,009,072	193,129,500	182,000,000	-11,129,500
8 Company Fees	22,019,822	19,295,304	13,556,000	19,400,000	5,844,000
9 Bank and Trust Company Fees	9,061,708	8,161,544	9,595,000	9,200,000	-395,000
10 Insurance Company Fees	7,363,602	7,464,308	12,933,500	7,950,000	-4,983,500
11 Other Taxes	1,704,209	1,564,915	2,575,000	1,800,000	-775,000
SUB-TOTAL:	817,822,846	839,194,429	919,990,000	856,708,500	-63,281,500
NON-TAX REVENUE					
19 Fees and Service Charges	77,271,344	100,155,301	78,279,500	82,754,000	4,474,500
20 Revenue from Government Property	14,845,977	13,284,757	14,177,500	14,960,000	782,500
21 Interests and Dividends	8,314,144	10,403,053	8,351,500	7,200,000	-1,151,500
22 Re-imburement and Loan Repayment	7,217,125	1,122,635	646,000	477,500	-168,500
23 Services of a Commercial Nature	13,567,044	9,082,814	8,861,500	7,900,000	-961,500

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SUB-TOTAL:	121,215,633	134,048,561	110,316,000	113,291,500	2,975,500
TOTAL TAX & NON-TAX REVENUE	939,038,479	973,242,990	1,030,306,000	970,000,000	-60,306,001
CAPITAL REVENUE					
25 Capital Revenue	290,244	63,389	5,000,000	3,000,000	-2,000,000
26 Grants	0	0	6,818,200	1,197,242	-5,620,958
27 Proceeds from Borrowings	96,178,857	58,444,243	83,244,204	215,827,084	132,582,880
SUB-TOTAL:	96,469,101	58,507,632	95,062,404	220,024,326	124,961,922
TOTAL CAPITAL REVENUE	96,469,101	58,507,632	95,062,404	220,024,326	124,961,922
 GRAND TOTAL ALL REVENUE	 1,035,507,580	 1,031,750,622	 1,125,368,404	 1,190,024,326	 64,655,921