

SUMMARY OF REVENUE 2013/2014



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2010/2011 \$	REVENUE (PROVISIONAL) 2011/2012 \$	ORIGINAL FORECASTED REVENUE 2012/2013 \$	FORECASTED REVENUE 2013/2014 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	366,977,999	363,204,540	404,975,000	387,804,210	17,170,790-
2	Excise Tax	253,718,894	331,291,179	358,100,000	272,320,000	85,780,000-
3	Property Tax	92,115,068	95,224,954	116,715,535	110,613,035	6,102,500-
4	Motor Vehicle	36,773,634	38,285,977	41,549,360	39,343,805	2,205,555-
5	Gaming Tax	17,889,272	10,624,208	12,500,000	12,011,000	489,000-
6	Tourism Tax	144,061,241	145,174,313	159,593,500	151,886,035	7,707,465-
7	Stamp Tax	274,015,658	191,698,468	194,398,435	186,411,545	7,986,890-
8	Company Fees	22,693,775	22,073,006	24,347,030	20,202,600	4,144,430-
9	Bank and Trust Company Fees	20,881,900	5,844,450	6,310,850	23,627,500	17,316,650
10	Insurance Company Fees	11,962,812	0	0	0	0
11	Other Taxes	544,875	565,994	616,350	546,165	70,185-
	SUB-TOTAL:	1,241,635,128	1,203,987,089	1,319,106,060	1,204,765,895	114,340,165-
NON-TAX REVENUE						
19	Fees and Service Charges	164,506,487	184,741,797	196,231,215	255,613,010	59,381,795
20	Revenue from Government Property	15,844,419	18,386,727	18,332,920	17,822,835	510,085-



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		2010/2011 \$	2011/2012 \$	2012/2013 \$	2013/2014 \$	
21	Interests and Dividends	23,182,140	17,631,795	9,676,325	16,602,100	6,925,775
22	Re-imbursement and Loan Repayment	42,244	102,747	50,000	2,300,000	2,250,000
23	Services of a Commercial Nature	6,782,504	7,284,614	7,264,110	6,782,575	481,535-
SUB-TOTAL:		210,357,794	228,147,680	231,554,570	299,120,520	67,565,950
TOTAL TAX & NON-TAX REVENUE		1,451,992,922	1,432,134,769	1,550,660,630	1,503,886,415	46,774,215-
CAPITAL REVENUE						
25	Capital Revenue	203,731,170	87,329,388	0	0	0
26	Grants	50,000	152,492	3,300,000	8,000,000	4,700,000
27	Proceeds from Borrowings	288,842,054	255,742,515	669,205,424	521,258,763	147,946,661-
SUB-TOTAL:		492,623,224	343,224,395	672,505,424	529,258,763	143,246,661-
TOTAL CAPITAL REVENUE		492,623,224	343,224,395	672,505,424	529,258,763	143,246,661-
GRAND TOTAL ALL REVENUE		1,944,616,146	1,775,359,164	2,223,166,054	2,033,145,178	190,020,876-