



SUMMARY REVENUE 2016/2017

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2014/2015 \$	JULY - MARCH 2015/2016 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$
TAX REVENUE							
1	Import and Export Duties	315,472,541	206,915,105	347,700,274	347,700,000	361,608,000	376,086,000
2	Excise Tax	262,112,429	169,676,785	299,320,000	300,325,000	312,338,000	324,985,000
3	Property Tax	107,003,820	89,481,122	151,217,375	153,500,000	159,500,000	166,250,000
4	Motor Vehicle	38,691,019	27,048,786	39,011,915	45,775,000	47,846,000	50,821,880
5	Gaming Tax	25,034,357	10,029,562	50,000,000	35,000,000	36,500,000	40,000,000
6	Tourism Tax	172,056,651	94,629,634	141,052,647	142,600,000	145,625,000	150,650,000
7	Stamp Tax	190,855,744	75,132,748	97,430,248	104,565,950	108,298,690	113,203,300
8	Company Fees	21,346,965	18,416,803	23,461,455	24,279,605	25,638,100	26,534,500
9	Bank and Trust Company Fees	15,843,110	15,499,537	19,015,000	12,480,563	5,252,550	5,502,570
11	VAT & Other Taxes	219,172,104	475,203,910	544,727,419	652,563,015	676,864,815	699,445,815
SUB-TOTAL:		1,367,588,741	1,182,033,992	1,712,936,333	1,818,789,133	1,879,471,155	1,953,479,065
NON-TAX REVENUE							
19	Fees and Service Charges	296,156,742	193,312,687	281,373,260	303,653,947	310,614,225	324,154,300
20	Revenue from Government Proper	19,891,893	15,886,961	18,704,884	19,540,738	20,172,850	20,955,900
21	Interests and Dividends	38,459,088	17,148,998	27,153,702	28,672,750	29,368,500	30,543,800
22	Re-imbursement and Loan Repaym	74,558	23,265	100,900	100,900	105,900	115,900
23	Services of a Commercial Nature	6,306,075	3,674,882	6,589,775	5,202,155	5,522,205	5,754,880
SUB-TOTAL:		360,888,357	230,046,793	333,922,521	357,170,490	365,783,680	381,524,780
TOTAL TAX & NON-TAX REVENUE		1,728,477,097	1,412,080,785	2,046,858,854	2,175,959,623	2,245,254,835	2,335,003,845
CAPITAL REVENUE							
25	Capital Revenue	3,053,430	24,859	1,500	2,000	2,000	2,000
26	Grants	362,492	111,100	3,479,000	2,205,000	2,205,000	2,205,000
27	Proceeds from Borrowings	619,915,178	506,955,048	286,000,000	469,748,999	119,000,000	103,500,000
SUB-TOTAL:		623,331,100	507,091,007	289,480,500	471,955,999	121,207,000	105,707,000
TOTAL CAPITAL REVENUE		623,331,100	507,091,007	289,480,500	471,955,999	121,207,000	105,707,000
GRAND TOTAL ALL REVENUE		2,351,808,197	1,919,171,792	2,336,339,354	2,647,915,622	2,366,461,835	2,440,710,845